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May 23, 2013

To: Workforce Investment Board

Josie Marquez

From: Josie Marquez, Assistant Director
Workforce and Community Services Branch

SUBJECT: LOS ANGELES COUNTY (LAC) WORKFORCE INVESTMENT BOARD (WIB) PROGRAM YEAR (PY) 2012-13 THIRD QUARTER FUNDING AND EXPENDITURE REPORT

Expenditures

This memorandum provides LAC's third quarter financial status for PY 2012-13 via the attached Program Year (PY) 2012-13 Third Quarter Funding and Expenditure Report.

Overall, total funding allocation was \$37.8 million. Cumulative expenditures for the period ending March 31, 2013 totaled roughly \$24.4 million, or 65 percent of the total funding allocation.

THIRD QUARTER				
(FUNDING AND EXPENDITURES IN MILLIONS)				
PROGRAM	FUNDING	FUNDING EXPENDED	% SPENT	
Adult	\$ 13.3	\$ 9.5	71%	
DW	9.8	5.8	59%	
Youth	13.3	8.5	64%	
Rapid Response	1.4	0.6	43%	
TOTAL	\$ 37.8	\$ 24.4	65%	

JM:SM:dm