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Enriching Lives Through Effective and Caring Service

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May 23, 2013

To: Los Angeles County Workforce Investment Board
Youth Council

Josie Marquez

From: Josie Marquez, Assistant Director
Workforce and Community Services Branch

**SUBJECT: WORKFORCE INVESTMENT ACT (WIA) THIRD QUARTER
PROGRAM YEAR (PY) 2012-2013 PERFORMANCE REPORTS**

This memorandum provides your Committee with information on PY12-13 Third Quarter Performance which ended on March 31, 2013. The Third Quarter performance was discussed with the youth providers at the April 30, 2013, CSSTATS-WIA Youth meeting.

CSSTATS

CSSTATS-WIA is a performance management tool that allows for the following:

- Accurate and timely data sharing by everyone at the same time
- Regular and frequent meetings
- Continuous follow-up and assessments
- Accountability

At the April 30, 2013, CSSTATS-WIA Youth meeting, questions were posed to agencies that experienced challenges in meeting the performance goals, as well as to those agencies that met or exceeded the performance outcomes.

Youth providers who met or exceeded performance shared best practices and effective strategies. For those youth providers that underperformed, they were asked to provide explanations and strategies to remedy any underperformance.

May 23, 2013

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Youth Program

The program is on target in all three areas of enrollments, exits, and outcomes.

Enrollments:

As of March 31, 2013, the overall enrollments reflect 1,430 (95.3%) for this program year. For the same time period last year (January 1 to March 31, 2012), total youth enrollments were at 86%, which is an increase of 9%.

Exits

The overall exit is 542 (34.1%), which is a slight increase of 2.1% from the 32% of enrollments that were exited for the same period last year.

Outcomes

As of March 31, 2013, the overall outcomes reflect 546 (41%) for the Third Quarter of the 2012-13 year. Compared with the same time period last year, the outcome was 31.4% system wide.

The youth providers indicated that the majority of outcomes will occur in the fourth quarter. These outcomes include the attainment of a degree or diploma (i.e. High School diploma, GED), and placement in employment or post-secondary education (i.e. community college, university.)

Attached are the performance reports for PY 2012-13.

Staff will be available to answer any questions you may have.

JM:MDU:CH

Attachments: WIA 3rd Quarter PY 12-13 Performance Report



WIA Planned Versus Actual Performance
Youth Program
Grant Code 301
FY 2012-2013 As of 03/31/13



| Agency | Enrollments | | | | Exits | | | Outcomes | | | | | | |
|--------------------------------|--------------|------------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|-----------------------|-----------------------------|--------------|----------------------------|--------------|
| | Planned | Actual Carryover | Actual New | Total | % Completed | Planned | Actual | % Completed | Entered Emp. | Entered Adv. Training | Entered Post-Secondary Educ | Planned | Total Unduplicated Outcome | % Achieved |
| | (a) | (b) | (c) | (d)=(b+c) | (d)/(a) | (e) | (f) | (f)/(e) | (g) | (h) | (i) | (j) | (k) | (k)/(i) |
| ASIAN AMERICAN DRUG ABUSE PRGM | 7 | 0 | 7 | 7 | 100.0% | 6 | 3 | 50.0% | 0 | 0 | 3 | 4 | 3 | 75.0% |
| AYE CATHOLIC CHARITIES OF L.A. | 233 | 67 | 213 | 280 | 120.2% | 194 | 78 | 40.2% | 28 | 3 | 48 | 136 | 69 | 50.7% |
| AYE CATHOLIC CHARITIES-FF | 59 | 7 | 40 | 47 | 79.7% | 49 | 8 | 16.3% | 1 | 1 | 6 | 34 | 7 | 20.6% |
| CAREER PARTNERS-ROSEMAD | 155 | 32 | 113 | 145 | 93.5% | 129 | 19 | 14.7% | 11 | 1 | 6 | 90 | 18 | 20.0% |
| COMPREHENSIVE COMM. SERVICES | 41 | 0 | 30 | 30 | 73.2% | 34 | 19 | 55.9% | 14 | 0 | 1 | 24 | 15 | 62.5% |
| COMPTON CAREERLINK | 120 | 47 | 38 | 85 | 70.8% | 100 | 20 | 20.0% | 2 | 4 | 9 | 70 | 12 | 17.1% |
| DOOR OF HOPE | 37 | 7 | 22 | 29 | 78.4% | 31 | 11 | 35.5% | 5 | 2 | 4 | 22 | 11 | 50.0% |
| GOODWILL INDUSTRIES EL MONTE | 113 | 11 | 103 | 114 | 100.9% | 94 | 23 | 24.5% | 16 | 0 | 4 | 66 | 20 | 30.3% |
| GOODWILL INDUSTRIES POMONA | 113 | 8 | 106 | 114 | 100.9% | 94 | 32 | 34.0% | 23 | 0 | 13 | 66 | 32 | 48.5% |
| HUB CITIES CONSORTIUM | 349 | 116 | 198 | 314 | 90.0% | 291 | 120 | 41.2% | 42 | 3 | 61 | 204 | 90 | 44.1% |
| JEWISH VOCATIONAL SERVICES | 19 | 8 | 11 | 19 | 100.0% | 16 | 12 | 75.0% | 5 | 0 | 6 | 11 | 10 | 90.9% |
| LA COUNTY OFFICE OF EDUCATION | 204 | 40 | 162 | 202 | 99.0% | 170 | 35 | 20.6% | 10 | 0 | 16 | 119 | 25 | 21.0% |
| LA WORKS - ESGVC | 172 | 69 | 98 | 167 | 97.1% | 143 | 83 | 58.0% | 43 | 18 | 28 | 100 | 74 | 74.0% |
| MARAVILLA FOUNDATION | 56 | 19 | 25 | 44 | 78.6% | 47 | 15 | 31.9% | 10 | 0 | 6 | 33 | 13 | 39.4% |
| MEXICAN AMER. OPPORTUNITY F. | 32 | 4 | 25 | 29 | 90.6% | 27 | 8 | 29.6% | 5 | 0 | 3 | 19 | 6 | 31.6% |
| SASSFA | 127 | 53 | 64 | 117 | 92.1% | 106 | 47 | 44.3% | 37 | 3 | 10 | 74 | 44 | 59.5% |
| SPECIAL SERVICES FOR GROUPS | 52 | 7 | 40 | 47 | 90.4% | 43 | 7 | 16.3% | 5 | 0 | 0 | 30 | 5 | 16.7% |
| WATTS LABOR COMMUNITY ACT. C. | 17 | 1 | 16 | 17 | 100.0% | 14 | 3 | 21.4% | 2 | 1 | 0 | 10 | 3 | 30.0% |
| Total | 1,906 | 496 | 1,311 | 1,807 | 94.8% | 1,588 | 543 | 34.2% | 259 | 36 | 224 | 1,112 | 457 | 41.1% |



Los Angeles County WIA Youth Served by Age and Ethnicity FY 2011-12*



| Age | Served | | | Ethnicity | | | | | Demographics | | | | | | | | | |
|--------------|-----------------|----------------|--------------|--------------|----------------------|------------------------|----------------------|-----------|--------------|---------------|--------------|--------------|--------------------------|------------|--------------|------------|-------------------|---------------|
| | Formula Program | Summer Program | Total Served | Hispanic | Black - Not Hispanic | Asian/Pacific Islander | White - Not Hispanic | Other | In-School | Out-of-School | Female | Male | Basic Skills Deficient** | Disabled | Foster Child | Offender | Substance Abuse** | Runaway Youth |
| 14 | 0 | 107 | 107 | 67 | 33 | 1 | 6 | 0 | 107 | 0 | 50 | 57 | 0 | 4 | 0 | 0 | 0 | 0 |
| 15 | 20 | 207 | 227 | 119 | 86 | 5 | 15 | 2 | 227 | 0 | 137 | 90 | 13 | 4 | 4 | 3 | 1 | 0 |
| 16 | 141 | 418 | 559 | 343 | 162 | 28 | 22 | 4 | 555 | 4 | 320 | 239 | 108 | 30 | 21 | 13 | 0 | 1 |
| 17 | 677 | 467 | 1,144 | 758 | 289 | 68 | 23 | 6 | 1,033 | 109 | 660 | 484 | 605 | 45 | 56 | 31 | 3 | 1 |
| 18 | 561 | 344 | 905 | 617 | 228 | 37 | 22 | 1 | 425 | 480 | 500 | 405 | 502 | 33 | 49 | 19 | 5 | 1 |
| 19 | 352 | 215 | 567 | 366 | 148 | 23 | 26 | 4 | 83 | 484 | 325 | 242 | 319 | 17 | 25 | 17 | 0 | 0 |
| 20 | 254 | 181 | 435 | 258 | 154 | 11 | 11 | 1 | 22 | 413 | 270 | 165 | 232 | 12 | 14 | 12 | 1 | 0 |
| 21 | 151 | 130 | 281 | 145 | 117 | 8 | 10 | 1 | 12 | 269 | 189 | 92 | 135 | 8 | 12 | 9 | 1 | 0 |
| Total | 2,156 | 2,069 | 4,225 | 2,673 | 1,217 | 181 | 135 | 19 | 2,464 | 1,759 | 2,451 | 1,774 | 1,914 | 153 | 181 | 104 | 11 | 3 |

*Encompasses data from Fiscal Year 2011-12 Formula Program and Calendar Year 2012 Summer Program

**Demographic Details for Summer Youth Program participants excludes Basic Skills Deficient and Substances Abuse

***Counts exclude Summer Youth Program participants that fall outside of the age range of 14-21