

# WORKFORCE INVESTMENT ACT LOCAL STRATEGIC WORKFORCE PLAN PROGRAM YEARS 2013–17

## Local Workforce Investment Area:

Name: County of Los Angeles

Date of Submission: June 30, 2013

Contact Person: Richard Verches

Contact Person's Phone Number: (213) 738-2597

Check the box if you would like to be considered for High Performing Board Designation

Special requests for services, aids, and/or special formats may be made by contacting the California Workforce Investment Board at (916) 324-3425. The TTY line: (916) 324-6523.

## WIA Local Plan Program Year 2013-14 Title IB Participant Plan Summary

WIA 118; 20 CFR 661.350(a)(13); TEGL 17-05  
Plan the number of individuals that are in each category.

<b>Totals for PY 2013 (07/01/13 through 06/30/14)</b>	ADULT	DW	YOUTH
1. Registered Participants Carried in from PY 2012	511	360	397
2. New Registered Participants for PY 2013	1,803	921	2,704
3. Total Registered Participants for PY 2013 (Line 1 plus 2)	2,314	1,281	3,101
4. Exiters for PY 2013	2,314	1,281	2,481
5. Registered Participants Carried Out to PY 2014 (Line 3 minus 4)			620

<b>PROGRAM SERVICES</b>			
6. Core Self Services	683,695		
7. Core Registered Services	2,314	1,281	
8. Intensive Services	1,666	1,050	
9. Training Services	717	397	

<b>YOUTH MEASURES</b>			
10. Attainment of a Literacy and/or Numeracy Gain			388
11. Attainment of a High School Diploma, GED, or Certificate			1,008

<b>EXIT STATUS</b>			
12. Entered Employment	1,724	922	875
12A. Training-related	460	205	
13. Remained with Layoff Employer		59	
14. Entered Military Service			5
15. Entered Advanced Training			125
16. Entered Postsecondary Education			786
17. Entered Apprenticeship Program			1
18. Returned to Secondary School			57
19. Exited for Other Reasons	475	236	712

County of Los Angeles

Local Workforce Investment Area

Richard Verches, Executive Director	(213) 738-2597	30-May-13
Contact Person, Title	Telephone Number	Date Prepared

Comments:

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**WIA Local Plan Program Year 2013-14**  
**Title IB Budget Plan Summary<sup>1</sup>**  
 (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2013-14, beginning 07/01/13 through 06/30/14

- Grant Code 201/202/203/204 WIA IB-Adult  
 Grant Code 501/502/503/504 WIA IB-Dislocated Worker

<b>FUNDING IDENTIFICATION</b>	<b>K386XXX Subgrant</b>	<b>K4--XXX Subgrant</b>
1. Year of Appropriation	2012-13	2013-14
2. Formula Allocation	11,764,844	11,177,432
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	11,764,844	11,177,432
<b>TOTAL ALLOCATION COST CATEGORY PLAN</b>		
6. Program Services (sum of Lines 6.A thru 6.E)	10,588,360	10,059,689
A. Core Self Services	1,762,442	2,005,111
B. Core Registered Services	1,834,135	2,259,006
C. Intensive Services	3,314,874	2,772,672
D. Training Services	2,941,211	2,794,358
E. Other	735,698	228,542
7. Administration (Line 5 minus 6)	1,176,484	1,117,743
8. TOTAL (Line 6 plus 7)	11,764,844	11,177,432
<b>QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2012 and July 1, 2013 respectively)</b>		
9. September 2012	898,000	
10. December 2012	4,544,000	
11. March 2013	7,847,000	
12. June 2013	11,549,000	
13. September 2013	11,764,844	1,118,000
14. December 2013		5,030,000
15. March 2014		8,383,000
16. June 2014		11,177,432
17. September 2014		
18. December 2014		
19. March 2015		
20. June 2015		
<b>COST COMPLIANCE PLAN (maximum 10%)</b>		
21. % for Administration Expenditures (Line 7/Line 5)	10%	10%

Los Angeles County  
 Local Workforce Investment Area

Stacy Mungo, ASM II (213) 738-2470 5/15/2013  
 Contact Person, Title Telephone Number Date Prepared

Comments:

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<sup>1</sup> Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

**WIA Local Plan Program Year 2013-14**  
**Title IB Budget Plan Summary<sup>1</sup>**  
 (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2013-14, beginning 07/01/13 through 06/30/14

- Grant Code 201/202/203/204 WIA IB-Adult  
 Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION	K386XXX Subgrant	K4--XXX Subgrant
1. Year of Appropriation	2012-13	2013-14
2. Formula Allocation	10,552,026	10,176,809
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	10,552,026	10,176,809
<b>TOTAL ALLOCATION COST CATEGORY PLAN</b>		
6. Program Services (sum of Lines 6.A thru 6.E)	9,496,823	9,159,128
A. Core Self Services	1,411,680	1,622,486
B. Core Registered Services	1,617,120	1,860,579
C. Intensive Services	3,228,931	2,927,479
D. Training Services	2,638,007	2,544,202
E. Other	601,085	204,382
7. Administration (Line 5 minus 6)	1,055,203	1,017,681
8. TOTAL (Line 6 plus 7)	10,552,026	10,176,809
<b>QUARTERLY TOTAL EXPENDITURE PLAN</b> (cumulative from July 1, 2012 and July 1, 2013 respectively)		
9. September 2012	182,000	
10. December 2012	2,128,000	
11. March 2013	4,492,000	
12. June 2013	8,489,000	
13. September 2013	10,552,026	1,018,000
14. December 2013		4,580,000
15. March 2014		7,633,000
16. June 2014		10,176,809
17. September 2014		
18. December 2014		
19. March 2015		
20. June 2015		
<b>COST COMPLIANCE PLAN</b> (maximum 10%)		
21. % for Administration Expenditures (Line 7/Line 5)	10%	10%

Los Angeles County  
 Local Workforce Investment Area

Stacy Mungo, ASM II (213) 738-2470 5/15/2013  
 Contact Person, Title Telephone Number Date Prepared

Comments:  
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<sup>1</sup> Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

**WIA Local Plan Program Year 2013-14**  
**Title IB Budget Plan Summary<sup>1</sup>**  
 (Youth)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2013-14, beginning 04/01/13 through 06/30/14

 Grant Code 301/302/303/304 WIA IB-Youth

<b>FUNDING IDENTIFICATION</b>	<b>K386XXX Subgrant</b>	<b>K4--XXX Subgrant</b>
1. Year of Appropriation	2012-13	2013-14
2. Formula Allocation	12,097,961	11,617,916
3. Allocation Adjustment - Plus or Minus		
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)	12,097,961	11,617,916
<b>TOTAL ALLOCATION COST CATEGORY PLAN</b>		
5. Program Services (sum of Lines 5A and 5B)	10,888,165	10,456,124
A. In School	5,444,082	4,182,450
B. Out-of-School	5,444,083	6,273,674
6. Administration (Line 4 minus 5)	1,209,796	1,161,792
7. TOTAL (Line 5 plus 6)	12,097,961	11,617,916
<b>QUARTERLY TOTAL EXPENDITURE PLAN</b> (cumulative from April 1, 2012 and April 1, 2013 respectively)		
8. June 2012	576,000	
9. September 2012	1,851,000	
10. December 2012	5,284,000	
11. March 2013	6,636,000	
12. June 2013	11,351,000	1,162,000
13. September 2013	12,097,961	4,647,000
14. December 2013		7,552,000
15. March 2014		9,294,000
16. June 2014		11,617,916
17. September 2014		
18. December 2014		
19. March 2015		
20. June 2015		
<b>COST COMPLIANCE PLAN</b>		
21. % for Administration Expenditures (Line 6/Line 4)	10%	10%

Los Angeles County  
 Local Workforce Investment Area

Stacy Mungo, ASM II (213) 738-2470 5/15/2013  
 Contact Person, Title Telephone Number Date Prepared

Comments:

<sup>1</sup> Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

## WIA Local Plan Program Year 2013-14 Negotiated Levels of Performance

*(Responses to State Plan Appendix H – Section 8)*

**Instructions:** Enter your local area's levels of performance for PYs 2011-12 and 2012-13 and provide an estimate of your PY 2013-14 performance target. On the following page, provide a narrative rationale that supports each PY 2013-14 goal. For example, if the local projected goal is lower than the PY 2012-13 State goal, provide an explanation.

### STATE NEGOTIATED LEVELS OF PERFORMANCE<sup>1</sup>

WIA Requirement at Section 136(b) <sup>2</sup>	PY 2011-12	PY 2012-13
<b>Adults</b>		
Entered Employment Rate	56.4%	59%
Employment Retention Rate	81.0%	81%
Average Earnings	\$13,000	\$13,700
<b>Dislocated Workers</b>		
Entered Employment Rate	65%	64.5%
Employment Retention Rate	83%	84%
Average Earnings	\$15,900	\$18,543
<b>Youth (ages 14-21)</b>		
Placement in Employment or Education	65%	72%
Attainment of a Degree or Certificate	61%	60%
Literacy and Numeracy Gains	40%	54%

### LOCAL LEVELS OF PERFORMANCE<sup>1</sup>

WIA Requirement at Section 136(c) <sup>2</sup>	PY 2011-12	PY 2012-13	Estimated PY 2013-14
<b>Adults</b>			
Entered Employment Rate	76.5%	74.5%	74.5%
Employment Retention Rate	82.3%	77.5%	77.5%
Average Earnings	\$11,804	\$10,800	\$10,800
<b>Dislocated Workers</b>			
Entered Employment Rate	77.9%	72.0%	72.0%
Employment Retention Rate	86.4%	82.0%	82.0%
Average Earnings	\$15,547	\$14,000	\$14,000
<b>Youth (ages 14-21)</b>			
Placement in Employment or Education	80.1%	80.1%	80.1%
Attainment of a Degree or Certificate	66.4%	66.4%	66.4%
Literacy and Numeracy Gains	61.8%	61.8%	61.8%

<sup>1</sup> Guidance on state and local performance can be found on the U.S. Department of Labor (DOL) [Employment and Training Administration](#) Web site. Specific Training and Employment Guidance Letters (TEGL) include, but are not limited to 8-99, 11-01, and 17-05.

<sup>2</sup> The DOL Employment and Training Administration approved California's waiver request to move from the statutory performance measures specified in WIA Section 136 to the common performance measures defined in TEGL 17-05. This waiver was initially approved for Program Year (PY) 2007-08 and has been extended through PY 2013-14.

**RATIONALE SUPPORTING PY 2013-14 ESTIMATED LOCAL PERFORMANCE LEVELS**