

assessment whether the WorkSource Center Satellite in Florence Firestone that is funded to provide WIA programs and services for adults and youth in this area should assume responsibility for implementing specific recommendations in Kosmont's final report, following input from the Youth Council and direction from the WIB.		
Memberships	\$40,000	\$40,000
CWA	\$15,000	\$15,000 + 6,000K
NAWB	\$4,000+\$1,750	\$1,750
NWA	\$750	\$750
U.S. Conference of Mayors (USCoM) Workforce Development Council	<u>\$1,000</u>	<u>\$1,000 + \$5,000</u>
TOTAL	\$22,500	\$24,500
Staff Recommendation As the second largest LWIA in the state and third largest in the U.S., Memberships in CWA, NAWB and USCoM have significant unique benefits and opportunities for the County WIB share and learn about best practices and policy initiatives. NWA membership has consistently declined over the past few years as the USCoM Workforce Development Council has grown size and influence. USCoM has invited the County WIB to be on the Leadership Council (additional \$5,000 one time membership fee). Staff recommends that the NWA membership not be continued and US Conference of Mayors be re-evaluated for level of commitment.		
Conference Attendance (Registration, Travel, Hotel, Food, Incidentals)		
CWA		
Youth Conference (2-3 days, January, Garden Grove)	--	\$1,600
Advocacy Day (1 day, January, Sacramento)	--	\$353
Spring Conference (3 days, March, San Diego)	\$5,652	\$1,535
Meeting of the Minds (3 days, September, Monterey)	<u>\$9,691</u>	<u>\$7,115</u>
TOTAL	\$15,343	\$10,603
NAWB		(w/ pending receipts)
Annual Forum (4-5 days, 2 nd week of March, Washington, DC)	\$10,370	\$17,920
WIB Congressional Visits (2-3 days, following NAWB, Washington, DC)	\$2,372	\$1,595
Access DC (with L.A. Chamber, during NAWB in 2013)		
TOTAL		
NAWB Board of Director's Meeting		
NWA (4 days, December, St. Petersburg, FL)	\$7,948	\$5,948

US Conferece of Mayors (4-5 days for four meetings annually in Washington, DC)	\$6,118	\$5,217 (as of April 2013)
TOTAL FOR TRAVEL	\$42,151	\$41,662
Training (list below is for 2012-13 events only)	\$10,000	\$10,000
SoCal Bio Workforce Summit		0
LAEDC Economic Forecast		0
NCLR Workforce Development Forum		\$379
Regional Veterans Capacity Building Conference		\$15,000
TOTAL		\$15,379
Staff Recommendation This line item can be reduced to \$5,000 but special trainings, such as the Veterans or Foster Youth regional trainings, may need to be specifically identified during the budgeting process.		
Meeting Food/Refreshments	\$5,000	\$5,000
Staff Recommendation This line item can be reduced to \$4,000 since staff without any impact.	\$3,307 20 meetings	\$2,522 16 meetings As of April 2013