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May 23, 2013

To: Workforce Investment Board

*Josie Marquez*

From: Josie Marquez, Assistant Director  
Workforce and Community Services Branch

**SUBJECT: LOS ANGELES COUNTY (LAC) WORKFORCE INVESTMENT BOARD (WIB) PROGRAM YEAR (PY) 2012-13 THIRD QUARTER FUNDING AND EXPENDITURE REPORT**

### Expenditures

This memorandum provides LAC's third quarter financial status for PY 2012-13 via the attached Program Year (PY) 2012-13 Third Quarter Funding and Expenditure Report.

Overall, total funding allocation was \$37.8 million. Cumulative expenditures for the period ending March 31, 2013 totaled roughly \$24.4 million, or 65 percent of the total funding allocation.

<b>THIRD QUARTER</b>				
<b>(FUNDING AND EXPENDITURES IN MILLIONS)</b>				
<b>PROGRAM</b>	<b>FUNDING</b>	<b>FUNDING EXPENDED</b>	<b>% SPENT</b>	
Adult	\$ 13.3	\$ 9.5	71%	
DW	9.8	5.8	59%	
Youth	13.3	8.5	64%	
Rapid Response	1.4	0.6	43%	
<b>TOTAL</b>	<b>\$ 37.8</b>	<b>\$ 24.4</b>	<b>65%</b>	

JM:SM:dm