



WIA Planned Versus Actual Performance
Youth Program
Grant Code 301
FY 2012-2013 As of 03/31/13



Agency	Enrollments				Exits			Outcomes						
	Planned	Actual Carryover	Actual New	Total	% Completed	Planned	Actual	(f)/(e)	Entered Emp.	Entered Adv. Training	Entered Post-Secondary Educ	Planned	Total Unduplicated Outcome	% Achieved
	(a)	(b)	(c)	(d)=(b+c)	(d)/(a)	(e)	(f)	(f)/(e)	(g)	(h)	(i)	(j)	(k)	(k)/(i)
ASIAN AMERICAN DRUG ABUSE PRGM	7	0	7	7	100.0%	6	3	50.0%	0	0	3	4	3	75.0%
AVE CATHOLIC CHARITIES OF L.A.	233	67	213	280	120.2%	194	78	40.2%	28	3	48	136	69	50.7%
AVE CATHOLIC CHARITIES-FF	59	7	40	47	79.7%	49	8	16.3%	1	1	6	34	7	20.6%
CAREER PARTNERS-ROSEMAD	155	32	113	145	93.5%	129	19	14.7%	11	1	6	90	18	20.0%
COMPREHENSIVE COMM. SERVICES	41	0	30	30	73.2%	34	19	55.9%	14	0	1	24	15	62.5%
COMPTON CAREERLINK	120	47	38	85	70.8%	100	20	20.0%	2	4	9	70	12	17.1%
DOOR OF HOPE	37	7	22	29	78.4%	31	11	35.5%	5	2	4	22	11	50.0%
GOODWILL INDUSTRIES EL MONTE	113	11	103	114	100.9%	94	23	24.5%	16	0	4	66	20	30.3%
GOODWILL INDUSTRIES POMONA	113	8	106	114	100.9%	94	32	34.0%	23	0	13	66	32	48.5%
HUB CITIES CONSORTIUM	349	116	198	314	90.0%	291	120	41.2%	42	3	61	204	90	44.1%
JEWISH VOCATIONAL SERVICES	19	8	11	19	100.0%	16	12	75.0%	5	0	6	11	10	90.9%
LA COUNTY OFFICE OF EDUCATION	204	40	162	202	99.0%	170	35	20.6%	10	0	16	119	25	21.0%
LA WORKS - ESGVC	172	69	98	167	97.1%	143	83	58.0%	43	18	28	100	74	74.0%
MARAVILLA FOUNDATION	56	19	25	44	78.6%	47	15	31.9%	10	0	6	33	13	39.4%
MEXICAN AMER. OPPORTUNITY F.	32	4	25	29	90.6%	27	8	29.6%	5	0	3	19	6	31.6%
SASSFA	127	53	64	117	92.1%	106	47	44.3%	37	3	10	74	44	59.5%
SPECIAL SERVICES FOR GROUPS	52	7	40	47	90.4%	43	7	16.3%	5	0	0	30	5	16.7%
WATTS LABOR COMMUNITY ACT. C.	17	1	16	17	100.0%	14	3	21.4%	2	1	0	10	3	30.0%
Total	1,906	496	1,311	1,807	94.8%	1,588	543	34.2%	259	36	224	1,112	457	41.1%



Los Angeles County WIA Youth Served by Age and Ethnicity FY 2011-12*



Age	Served			Ethnicity					Demographics									
	Formula Program	Summer Program	Total Served	Hispanic	Black - Not Hispanic	Asian/Pacific Islander	White - Not Hispanic	Other	In-School	Out-of-School	Female	Male	Basic Skills Deficient**	Disabled	Foster Child	Offender	Substance Abuse**	Runaway Youth
14	0	107	107	67	33	1	6	0	107	0	50	57	0	4	0	0	0	0
15	20	207	227	119	86	5	15	2	227	0	137	90	13	4	4	3	1	0
16	141	418	559	343	162	28	22	4	555	4	320	239	108	30	21	13	0	1
17	677	467	1,144	758	289	68	23	6	1,033	109	660	484	605	45	56	31	3	1
18	561	344	905	617	228	37	22	1	425	480	500	405	502	33	49	19	5	1
19	352	215	567	366	148	23	26	4	83	484	325	242	319	17	25	17	0	0
20	254	181	435	258	154	11	11	1	22	413	270	165	232	12	14	12	1	0
21	151	130	281	145	117	8	10	1	12	269	189	92	135	8	12	9	1	0
Total	2,156	2,069	4,225	2,673	1,217	181	135	19	2,464	1,759	2,451	1,774	1,914	153	181	104	11	3

*Encompasses data from Fiscal Year 2011-12 Formula Program and Calendar Year 2012 Summer Program

**Demographic Details for Summer Youth Program participants excludes Basic Skills Deficient and Substances Abuse

***Counts exclude Summer Youth Program participants that fall outside of the age range of 14-21