

**L.A. COUNTY WORKFORCE INVESTMENT BOARD QUARTERLY FINANCIAL STATUS REPORT**  
**3RD QUARTER - FY 2011-12**  
**(JULY 1, 2011 to MARCH 31, 2012)**

**OVERALL BUDGET DETAIL AND EXPENDITURES**

	Adult	Dislocated	Youth	Rapid Response	Total
Funding Allocation	\$15,276,000	\$11,175,000	\$15,285,000	\$ 1,229,000	\$42,965,000
Expenditure	<u>9,453,000</u>	<u>7,684,000</u>	<u>9,827,000</u>	<u>834,000</u>	<u>27,798,000</u>
Balance	<u>\$ 5,823,000</u>	<u>\$ 3,491,000</u>	<u>\$ 5,458,000</u>	<u>\$ 395,000</u>	<u>\$15,167,000</u>

**FY 2011-12 Budget Detail**

CONTRACTORS	\$12,136,500	\$ 8,968,500	\$11,689,000	\$ 870,000	\$33,664,000
PROGRAM RELATED SERVICES/COSTS	512,500	507,500	523,000	26,000	1,569,000
<i>Sector-Based Initiatives</i>	32,000	31,000	34,000	3,000	100,000
<i>EEOC/ADA Officer</i>	32,000	31,000	34,000	3,000	100,000
<i>Florence-Firestone Project</i>	-	-	100,000	-	100,000
<i>IT Initiative</i>	27,000	26,000	29,000	3,000	85,000
<i>I -Train Certification</i>	37,500	37,500	-	-	75,000
<i>Auditor -Controller Monitoring</i>	164,000	162,000	321,000	17,000	664,000
<i>Avalon Facilities Cost (2nd District)</i>	215,000	215,000	-	-	430,000
<i>Technology</i>	5,000	5,000	5,000	-	15,000
PROGRAM COORDINATION	1,025,000	860,000	929,000	235,500	3,049,500
ADMINISTRATION	<u>848,500</u>	<u>796,000</u>	<u>972,500</u>	<u>97,500</u>	<u>2,714,500</u>
ALLOCATION TOTAL	14,522,500	11,132,000	14,114,000	1,229,000	40,998,000
UNALLOCATED FUND	753,000	43,000	1,171,000	-	1,967,000
FUNDING TOTAL	<u>\$15,276,000</u>	<u>\$11,175,000</u>	<u>\$15,285,000</u>	<u>\$ 1,229,000</u>	<u>\$42,965,000</u>

**L.A. COUNTY WORKFORCE INVESTMENT BOARD QUARTERLY FINANCIAL STATUS REPORT**  
**3RD QUARTER - FY 2011-12**  
**(JULY 1, 2011 to MARCH 31, 2012)**

**SUMMARY OF EXPENDITURES - PER COST CATEGORY**

**WIA - ALL PROGRAMS**

Description	Allocation	3rd Quarter		Annual		Target 85% of Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$ 33,664,000	\$22,739,000	68%	32,140,000	95%	●
PROGRAM RELATED SERVICES/COSTS	1,569,000	829,392	53%	1,108,000	71%	●
<i>Sector-Based Initiatives</i>	100,000	-	0%	-	0%	●
<i>EEOC/ADA Officer</i>	100,000	-	0%	-	0%	●
<i>Florence-Firestone Project</i>	100,000	-	0%	-	0%	●
<i>IT Initiative</i>	85,000	-	0%	-	0%	●
<i>I-Train Certification</i>	75,000	56,000	75%	75,000	100%	●
<i>Auditor -Controller Monitoring</i>	664,000	565,000	85%	664,000	100%	●
<i>Avalon Facilities Cost (2nd District)</i>	430,000	208,000	48%	366,000	85%	●
<i>Technology</i>	15,000	392	3%	3,000	20%	●
PROGRAM COORDINATION	3,049,500	1,877,000	62%	2,909,500	95%	●
ADMINISTRATION	2,714,500	2,353,000	87%	2,714,500	100%	●
ALLOCATION TOTAL	40,997,000	27,798,392	68%	38,872,000	95%	●
UNALLOCATED FUND	1,967,000	-		-		
FUNDING TOTAL	\$ 42,964,000	\$27,798,000	65%	\$ 38,872,000	90%	●

Projection Scale

- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent

**L.A. COUNTY WORKFORCE INVESTMENT BOARD QUARTERLY FINANCIAL STATUS REPORT**  
**3RD QUARTER - FY 2011-12**  
**(JULY 1, 2011 to MARCH 31, 2012)**

**WIA - ADULT PROGRAM**
















Description	Allocation	3rd Quarter		Annual		Target 85% of Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
<b>SERVICE PROVIDERS</b>	<b>\$12,136,500</b>	<b>\$ 7,778,000</b>	<b>64%</b>	<b>\$ 11,553,500</b>	<b>95%</b>	<b>●</b>
<i>Worksource Centers</i>	10,485,000	7,024,000	67%	10,485,000	100%	●
<i>OSO Admin. Funding Allocation</i>	195,500	101,000	52%	195,500	100%	●
<i>Veteran's Services</i>	623,000	453,000	73%	623,000	100%	●
<i>New Start</i>	333,000	200,000	60%	250,000	75%	●
<i>Adult Re-Entry Special Project</i>	500,000	-	0%	-	0%	●
<b>PROGRAM RELATED SERVICES/COSTS</b>	<b>512,500</b>	<b>319,132</b>	<b>62%</b>	<b>386,165</b>	<b>75%</b>	●
<i>Sector-Based Initiatives</i>	32,000	-	0%	-	0%	●
<i>EEOC/ADA Officer</i>	32,000	-	0%	-	0%	●
<i>IT Initiative</i>	27,000	-	0%	-	0%	●
<i>I -Train Certification</i>	37,500	28,000	75%	37,500	100%	●
<i>Auditor -Controller Monitoring</i>	164,000	187,000	114%	164,000	100%	●
<i>Avalon Facilities Cost (2nd District)</i>	215,000	104,000	48%	183,000	85%	●
<i>Technology</i>	5,000	132	3%	1,000	20%	●
<b>PROGRAM COORDINATION</b>	<b>1,025,000</b>	<b>571,000</b>	<b>56%</b>	<b>974,000</b>	<b>95%</b>	●
<b>ADMINISTRATION</b>	<b>848,500</b>	<b>785,000</b>	<b>93%</b>	<b>848,500</b>	<b>100%</b>	●
<b>ALLOCATION TOTAL</b>	<b>14,523,000</b>	<b>9,453,132</b>	<b>65%</b>	<b>13,762,165</b>	<b>95%</b>	●
<b>UNALLOCATED FUND</b>	<b>753,000</b>	<b>-</b>		<b>-</b>		
<b>FUNDING TOTAL</b>	<b><u>\$15,276,000</u></b>	<b><u>\$ 9,453,000</u></b>	<b><u>62%</u></b>	<b><u>\$ 13,762,000</u></b>	<b><u>90%</u></b>	●

Projection Scale





- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent

**L.A. COUNTY WORKFORCE INVESTMENT BOARD QUARTERLY FINANCIAL STATUS REPORT  
3RD QUARTER - FY 2011-12  
(JULY 1, 2011 to MARCH 31, 2012)**

**WIA - DISLOCATED WORKER PROGRAM**

Description	Allocation	3rd Quarter		Annual		
		Expenditure	% Expended	Projected Expenditure	% of Allocation	Target 85% of Allocation
<b>SERVICE PROVIDERS</b>	<b>\$ 8,968,500</b>	<b>\$ 6,257,000</b>	<b>70%</b>	<b>\$ 8,617,500</b>	<b>96%</b>	
<i>Worksource Centers</i>	8,773,000	6,096,000	69%	8,422,000	96%	
<i>OSO Admin. Funding Allocation</i>	195,500	161,000	82%	195,500	100%	
<b>PROGRAM RELATED SERVICES/COSTS</b>	<b>507,500</b>	<b>289,112</b>	<b>57%</b>	<b>383,500</b>	<b>76%</b>	
<i>Sector-Based Initiatives</i>	31,000	-	0%	-	0%	
<i>EEOC/ADA Officer</i>	31,000	-	0%	-	0%	
<i>IT Initiative</i>	26,000	-	0%	-	0%	
<i>I-Train Certification</i>	37,500	28,000	75%	37,500	100%	
<i>Auditor -Controller Monitoring</i>	162,000	157,000	97%	162,000	100%	
<i>Avalon Facilities Cost (2nd District)</i>	215,000	104,000	48%	183,000	85%	
<i>Technology</i>	5,000	112	2%	1,000	20%	
<b>PROGRAM COORDINATION</b>	<b>860,000</b>	<b>487,000</b>	<b>57%</b>	<b>817,000</b>	<b>95%</b>	
<b>ADMINISTRATION</b>	<b>796,000</b>	<b>651,000</b>	<b>82%</b>	<b>796,000</b>	<b>100%</b>	
<b>ALLOCATION TOTAL</b>	<b>11,132,000</b>	<b>7,684,112</b>	<b>69%</b>	<b>10,614,000</b>	<b>95%</b>	
<b>UNALLOCATED FUND</b>	<b>43,000</b>	<b>-</b>		<b>-</b>		
<b>FUNDING TOTAL</b>	<b><u>\$11,175,000</u></b>	<b><u>\$ 7,684,000</u></b>	<b><u>69%</u></b>	<b><u>\$10,614,000</u></b>	<b><u>95%</u></b>	

Projection Scale

-  Below 75% - projected to be underspent
-  From 75% through 84% - projected to be slightly underspent
-  From 85% through 100% - projected to be on spending target
-  Over 100% - projected to be overspent

**L.A. COUNTY WORKFORCE INVESTMENT BOARD QUARTERLY FINANCIAL STATUS REPORT**  
**3RD QUARTER - FY 2011-12**  
**(JULY 1, 2011 to MARCH 31, 2012)**

**WIA - YOUTH PROGRAM**

Description	Allocation	3rd Quarter		Annual		Target 85% of Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
<b>SERVICE PROVIDERS</b>	<b>\$ 11,689,000</b>	<b>\$ 8,123,000</b>	<b>69%</b>	<b>\$ 11,186,000</b>	<b>96%</b>	<b>●</b>
<i>Worksource Centers</i>	9,689,000	6,238,000	64%	9,301,000	96%	●
<i>Waiver Youth</i>	2,000,000	1,885,000	94%	1,885,000	94%	●
<b>PROGRAM RELATED SERVICES/COSTS</b>	<b>523,000</b>	<b>206,148</b>	<b>39%</b>	<b>322,000</b>	<b>62%</b>	<b>●</b>
<i>Sector-Based Initiatives</i>	34,000	-	0%	-	0%	●
<i>EEOC/ADA Officer</i>	34,000	-	0%	-	0%	●
<i>Florence-Firestone Project</i>	100,000	-	0%	-	0%	●
<i>IT Initiative</i>	29,000	-	0%	-	0%	●
<i>Auditor -Controller Monitoring</i>	321,000	206,000	64%	321,000	100%	●
<i>Technology</i>	5,000	148	3%	1,000	20%	●
<b>PROGRAM COORDINATION</b>	<b>929,000</b>	<b>641,000</b>	<b>69%</b>	<b>883,000</b>	<b>95%</b>	<b>●</b>
<b>ADMINISTRATION</b>	<b>972,500</b>	<b>857,000</b>	<b>88%</b>	<b>972,500</b>	<b>100%</b>	<b>●</b>
<b>ALLOCATION TOTAL</b>	<b>14,114,000</b>	<b>9,827,148</b>	<b>70%</b>	<b>13,363,500</b>	<b>95%</b>	<b>●</b>
<b>UNALLOCATED FUND</b>	<b>1,171,000</b>	<b>-</b>		<b>-</b>		
<b>FUNDING TOTAL</b>	<b>\$ 15,285,000</b>	<b>\$ 9,827,000</b>	<b>64%</b>	<b>\$ 13,364,000</b>	<b>87%</b>	<b>●</b>

Projection Scale

- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent

**L.A. COUNTY WORKFORCE INVESTMENT BOARD QUARTERLY FINANCIAL STATUS REPORT**  
**3RD QUARTER - FY 2011-12**  
**(JULY 1, 2011 to MARCH 31, 2012)**

**WIA - RAPID RESPONSE PROGRAM**

Description	Allocation	3rd Quarter		Annual		
		Expenditure	% Expended	Projected Expenditure	% of Allocation	Target 85% of Allocation
SERVICE PROVIDERS	\$ 870,000	\$ 581,000	67%	783,000	90%	●
PROGRAM RELATED SERVICES/COSTS	26,000	15,000	58%	17,000	65%	●
<i>Sector-Based Initiatives</i>	3,000	-	0%	-	0%	●
<i>EEOC/ADA Officer</i>	3,000	-	0%	-	0%	●
<i>IT Initiative</i>	3,000	-	0%	-	0%	●
<i>Auditor -Controller Monitoring</i>	17,000	15,000	88%	17,000	100%	●
PROGRAM COORDINATION	235,500	178,000	76%	235,500	100%	●
ADMINISTRATION	97,500	60,000	62%	97,500	100%	●
ALLOCATION TOTAL	1,229,000	834,000	68%	1,133,000	92%	●
UNALLOCATED FUND	-	-		-		
FUNDING TOTAL	\$ 1,229,000	\$ 834,000	68%	\$ 1,133,000	92%	●

Projection Scale

- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent



**Agency Expenditure Summary**  
**Fiscal Year 2011 - 2012**  
**WIA Adult**  
 Service Period: 7/1/2011 - 6/30/2012  
 March 2012



No	Agency Name	Contract Allocation	Total Expended	Available Balance	% of Spent
		<i>a</i>	<i>b</i>	<i>c = a - b</i>	<i>d = b / a</i>
1	ANTELOPE VALLEY WORKFORCE DEVELOPMENT	791,984	464,624	327,360	59%
2	CAREER PARTNERS -ROSEMEAD	427,062	206,854	220,208	48%
3	CENTRAL SGV (GOODWILL INDUS)	1,074,647	750,840	323,807	70%
4	CENTRAL SGV (GOODWILL INDUS) VET	623,000	452,868	170,132	73%
5	CHICANA SERVICE ACTION CENTER	418,006	273,018	144,988	65%
6	CITY OF PALMDALE-SO VALLEY WSC	597,181	309,376	287,805	52%
7	COMMUNITY CAREER DEVELOPMENT	671,076	463,491	207,585	69%
8	HUB CITIES CONSORTIUM	1,646,537	1,017,696	628,841	62%
9	JEWISH VOCATIONAL SERVICES	75,803	51,604	24,199	68%
10	LA COMM.C.F.- NORTHEAST SFV WSC	69,484	50,177	19,307	72%
11	LA URBAN LEAGUE- POMONA	686,468	411,889	274,579	60%
12	LA URBAN LEAGUE- SOUTH CENTRAL	749,402	523,227	226,175	70%
13	LA WORKS - ESGVC	1,462,726	990,925	471,801	68%
14	MANAGED CAREER SOLUTIONS, INC.	128,345	103,555	24,790	81%
15	MANAGED CAREER SOLUTIONS, WEST	427,062	307,161	119,901	72%
16	RESCARE WORKFORCE SERVICES	811,652	425,688	385,964	52%
17	RESCARE WORKFORCE SERVICES FF	385,015	259,276	125,739	67%
18	SASSFA	761,727	434,592	327,135	57%
19	SOUTH BAY WIB	37,500	28,125	9,375	75%
20	WEST LA WORKFORCE (JVS)	136,840	81,109	55,731	59%
	<b>Summary</b>	<b>11,981,517</b>	<b>7,606,095</b>	<b>4,375,422</b>	<b>63%</b>



**Agency Expenditure Detail Report**  
**Fiscal Year 2011 - 2012**  
**WIA Adult**  
 Service Period: 7/1/2011 - 6/30/2012  
 March 2012



No	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total Expended
1	ANTELOPE VALLEY WORKFORCE DEVELOPMENT	29,366	36,581	34,659	62,530	63,896	100,090	55,210	35,434	46,858	464,624
2	CAREER PARTNERS -ROSEMEAD	20,670	16,679	23,599	15,965	19,208	18,148	18,592	18,378	55,615	206,854
3	CENTRAL SGV (GOODWILL INDUS)	59,413	74,597	140,327	66,895	57,929	89,581	61,439	51,886	148,773	750,840
4	CENTRAL SGV (GOODWILL INDUS) VET	58,503	39,145	110,487	41,474	41,179	33,823	35,052	22,223	70,982	452,868
5	CHICANA SERVICE ACTION CENTER	10,205	43,821	27,835	29,587	28,082	33,652	34,717	29,685	35,434	273,018
6	CITY OF PALMDALE-SO VALLEY WSC	-	42,540	66,177	47,783	1,228	70,251	18,822	62,575	-	309,376
7	COMMUNITY CAREER DEVELOPMENT	62,590	52,941	55,503	45,349	55,162	38,907	45,050	55,657	52,333	463,491
8	HUB CITIES CONSORTIUM	72,514	86,793	79,477	85,275	127,412	116,800	123,309	155,272	170,844	1,017,696
9	JEWISH VOCATIONAL SERVICES	6,043	6,685	6,375	5,944	4,065	4,719	5,288	4,763	7,722	51,604
10	LA COMM.C.F.- NORTHEAST SFV WSC	-	12,996	5,654	5,054	4,266	8,533	2,557	6,034	5,083	50,177
11	LA URBAN LEAGUE- POMONA	35,681	44,228	39,985	47,222	47,452	49,833	48,407	48,094	50,987	411,889
12	LA URBAN LEAGUE- SOUTH CENTRAL	49,022	55,529	55,003	61,931	60,593	65,038	62,398	57,251	56,462	523,227
13	LA WORKS - ESGVC	46,264	110,216	102,037	87,916	149,830	106,711	260,606	97,204	30,141	990,925
14	MANAGED CAREER SOLUTIONS, INC.	8,257	14,757	13,259	8,537	9,058	10,217	12,752	10,706	16,013	103,555
15	MANAGED CAREER SOLUTIONS, WEST	24,911	27,914	37,823	39,026	28,955	37,135	37,093	38,071	36,233	307,161
16	RESCARE WORKFORCE SERVICES	40,265	46,811	60,071	44,853	46,414	36,089	37,032	37,209	76,944	425,688
17	RESCARE WORKFORCE SERVICES FF	18,937	32,484	39,065	22,165	29,537	28,399	22,558	28,610	37,521	259,276
18	SASSFA	42,941	62,239	45,976	37,818	40,045	42,248	31,373	50,206	81,746	434,592
19	SOUTH BAY WIB	3,125	3,125	3,125	3,125	3,125	3,125	3,125	3,125	3,125	28,125
20	WEST LA WORKFORCE (JVS)	8,652	9,754	8,295	8,682	8,288	7,436	8,927	12,415	8,660	81,109
	<b>Summary</b>	<b>597,359</b>	<b>819,835</b>	<b>954,732</b>	<b>767,131</b>	<b>825,724</b>	<b>900,735</b>	<b>924,306</b>	<b>824,798</b>	<b>991,476</b>	<b>7,606,095</b>

\* Expenditures are based on the service month.



**Agency Expenditure Summary**  
**Fiscal Year 2011 - 2012**  
**CDCR New Start**  
Service Period: 7/1/2011 - 6/30/2012



No	Agency Name	Contract Allocation	Total Expended	Available Balance	% of Spent
		<i>a</i>	<i>b</i>	<i>c = a - b</i>	<i>d = b / a</i>
1	<b>CAREER PARTNERS -ROSEMEAD</b>	111,000	95,374	15,626	86%
2	<b>LA WORKS - ESGVC</b>	111,000	91,172	19,828	82%
3	<b>SASSFA</b>	111,000	22,510	88,490	20%
	<b>Summary</b>	<b>333,000</b>	<b>209,056</b>	<b>123,944</b>	<b>63%</b>



**Agency Expenditure Detail Report**  
**Fiscal Year 2011 - 2012**  
**CDCR New Start**  
 Service Period: 7/1/2011 - 6/30/2012



No	Agency Name	Service Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Expended
1	CAREER PARTNERS -ROSEMEAD	2012	-	-	17,048	14,143	12,698	15,388	19,531	16,566	-	-	-	-	95,374
2	LA WORKS - ESGVC	2012	-	-	-	-	-	23,988	13,893	30,235	13,733	9,323	-	-	91,172
3	SASSFA	2012	-	-	-	6,696	3,227	2,396	2,749	7,360	82	-	-	-	22,510
<b>Summary</b>			-	-	<b>17,048</b>	<b>20,839</b>	<b>15,925</b>	<b>41,772</b>	<b>36,173</b>	<b>54,161</b>	<b>13,815</b>	<b>9,323</b>	-	-	<b>209,056</b>

\* Expenditures are based on the service month.



**Agency Expenditure Summary**  
**Fiscal Year 2011 - 2012**  
**WIA Dislocated Worker**  
 Service Period: 7/1/2011 - 6/30/2012  
 March 2012



No	Agency Name	Contract Allocation	Total Expended	Available Balance	% of Spent
		<i>a</i>	<i>b</i>	<i>c = a - b</i>	<i>d = b / a</i>
1	ANTELOPE VALLEY WORKFORCE DEVELOPMENT	748,641	550,551	198,090	74%
2	CAREER PARTNERS -ROSEMEAD	396,324	150,760	245,564	38%
3	CENTRAL SGV (GOODWILL INDUS)	530,561	395,802	134,759	75%
4	CHICANA SERVICE ACTION CENTER	180,080	155,768	24,312	86%
5	CITY OF PALMDALE-SO VALLEY WSC	205,807	172,697	33,110	84%
6	COMMUNITY CAREER DEVELOPMENT	331,830	277,178	54,652	84%
7	HUB CITIES CONSORTIUM	677,315	549,293	128,022	81%
8	JEWISH VOCATIONAL SERVICES	162,055	125,942	36,113	78%
9	LA COMM.C.F.- NORTHEAST SFV WSC	222,189	171,052	51,137	77%
10	LA URBAN LEAGUE- POMONA	566,060	432,815	133,245	76%
11	LA URBAN LEAGUE- SOUTH CENTRAL	613,667	469,525	144,142	77%
12	LA WORKS - ESGVC	1,289,328	1,087,218	202,110	84%
13	MANAGED CAREER SOLUTIONS, INC.	261,174	219,464	41,710	84%
14	MANAGED CAREER SOLUTIONS, WEST	396,324	310,291	86,033	78%
15	RESCARE WORKFORCE SERVICES	412,131	331,666	80,465	80%
16	RESCARE WORKFORCE SERVICES FF	139,464	86,499	52,965	62%
17	SASSFA	782,968	415,309	367,659	53%
18	SOUTH BAY WIB	37,500	28,125	9,375	75%
19	WEST LA WORKFORCE (JVS)	412,065	299,110	112,955	73%
	<b>Summary</b>	<b>8,365,483</b>	<b>6,229,064</b>	<b>2,136,419</b>	<b>74%</b>



**Agency Expenditure Detail Report**  
**Fiscal Year 2011 - 2012**  
**WIA Dislocated Worker**  
 Service Period: 7/1/2011 - 6/30/2012  
 March 2012



No	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total Expended
1	ANTELOPE VALLEY WORKFORCE DEVELOPMENT	31,592	40,922	38,814	46,277	59,920	141,556	75,113	46,091	70,266	550,551
2	CAREER PARTNERS -ROSEMEAD	23,354	18,624	22,853	16,394	12,592	11,884	11,545	13,429	20,085	150,760
3	CENTRAL SGV (GOODWILL INDUS)	37,790	46,570	106,808	41,465	47,852	53,161	41,070	21,086	-	395,802
4	CHICANA SERVICE ACTION CENTER	6,756	28,278	18,136	18,832	18,017	19,781	18,877	13,427	13,664	155,768
5	CITY OF PALMDALE-SO VALLEY WSC	-	26,290	37,026	23,825	7,583	39,267	8,005	30,701	-	172,697
6	COMMUNITY CAREER DEVELOPMENT	40,560	34,398	35,811	29,671	28,902	24,968	28,733	24,769	29,365	277,178
7	HUB CITIES CONSORTIUM	49,691	79,137	64,988	81,056	84,931	60,662	78,730	31,472	18,626	549,293
8	JEWISH VOCATIONAL SERVICES	10,361	17,644	19,919	21,006	9,982	12,055	11,987	10,965	12,023	125,942
9	LA COMM.C.F.- NORTHEAST SFV WSC	-	43,448	20,394	18,505	15,684	28,445	10,854	18,775	14,947	171,052
10	LA URBAN LEAGUE- POMONA	27,064	45,248	40,341	44,615	50,553	54,265	57,722	56,914	56,093	432,815
11	LA URBAN LEAGUE- SOUTH CENTRAL	47,941	60,336	58,045	59,862	55,366	53,910	46,587	43,943	43,535	469,525
12	LA WORKS - ESGVC	94,931	128,374	142,319	134,110	117,909	135,303	121,415	159,367	53,490	1,087,218
13	MANAGED CAREER SOLUTIONS, INC.	18,710	40,078	30,389	8,717	20,929	22,689	32,601	20,985	24,366	219,464
14	MANAGED CAREER SOLUTIONS, WEST	30,324	28,592	65,404	5,326	37,154	40,932	35,639	29,876	37,043	310,291
15	RESCARE WORKFORCE SERVICES	33,726	44,823	56,419	35,404	43,592	33,274	30,576	24,800	29,052	331,666
16	RESCARE WORKFORCE SERVICES FF	4,209	9,404	13,332	11,768	10,196	5,041	15,604	8,066	8,879	86,499
17	SASSFA	37,805	49,704	52,986	49,922	52,220	40,142	30,417	38,909	63,204	415,309
18	SOUTH BAY WIB	3,125	3,125	3,125	3,125	3,125	3,125	3,125	3,125	3,125	28,125
19	WEST LA WORKFORCE (JVS)	24,577	45,936	32,941	31,345	37,266	29,592	32,480	29,730	35,243	299,110
	<b>Summary</b>	<b>522,516</b>	<b>790,931</b>	<b>860,050</b>	<b>681,225</b>	<b>713,773</b>	<b>810,052</b>	<b>691,080</b>	<b>626,430</b>	<b>533,006</b>	<b>6,229,064</b>

\* Expenditures are based on the service month.



**Agency Expenditure Summary  
Fiscal Year 2011 - 2012**

**WIA Youth**

Service Period: 7/1/2011 - 6/30/2012

March 2012



No	Agency Name	Contract Allocation	Total Expended	Available Balance	% of Spent
		<i>a</i>	<i>b</i>	<i>c = a - b</i>	<i>d = b / a</i>
1	<b>ASIAN AMERICAN DRUG ABUSE PROGRAM</b>	30,579	21,070	9,509	69%
2	<b>AYE CATHOLIC CHARITIES OF FF</b>	297,235	211,422	85,813	71%
3	<b>AYE CATHOLIC CHARITIES OF LA</b>	1,189,799	688,654	501,145	58%
4	<b>CAREER PARTNERS -ROSEMEAD</b>	782,877	378,085	404,792	48%
5	<b>COMPREHENSIVE COMMUNITY SERVICES</b>	209,979	208,094	1,885	99%
6	<b>COMPTON CAREERLINK</b>	609,567	329,009	280,558	54%
7	<b>DOOR OF HOPE COMMUNITY CENTER</b>	195,279	137,926	57,353	71%
8	<b>GOODWILL INDUSTRIES EL MONTE</b>	573,819	345,677	228,142	60%
9	<b>GOODWILL INDUSTRIES POMONA</b>	573,820	389,756	184,064	68%
10	<b>HUB CITIES CONSORTIUM</b>	1,777,501	1,241,814	535,687	70%
11	<b>JEWISH VOCATIONAL SERVICES</b>	99,094	73,306	25,788	74%
12	<b>LA COUNTY OFFICE OF EDUCATION</b>	1,033,595	546,425	487,170	53%
13	<b>LA WORKS - ESGVC</b>	872,640	727,610	145,030	83%
14	<b>MARAVILLA FOUNDATION</b>	284,135	205,612	78,523	72%
15	<b>MEXICAN AMER. OPPORTUNITY FOUNDATION</b>	169,343	111,087	58,256	66%
16	<b>SASSFA</b>	643,823	378,067	265,756	59%
17	<b>SPECIAL SERVICES FOR GROUPS</b>	261,787	199,079	62,708	76%
18	<b>WATTS LABOR COMMUNITY ACT. C.</b>	84,985	45,563	39,422	54%
	<b>Summary</b>	<b>9,689,857</b>	<b>6,238,256</b>	<b>3,451,601</b>	<b>64%</b>



**Agency Expenditure Detail Report**  
**Fiscal Year 2011 - 2012**  
**WIA Youth**  
 Service Period: 7/1/2011 - 6/30/2012  
 March 2012



No	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total Expended
1	ASIAN AMERICAN DRUG ABUSE PROGRAM	1,818	2,574	2,356	3,016	1,531	1,626	1,838	2,716	3,595	21,070
2	AYE CATHOLIC CHARITIES OF FF	19,580	21,618	22,100	19,800	19,638	23,880	27,450	33,666	23,690	211,422
3	AYE CATHOLIC CHARITIES OF LA	46,872	58,242	56,688	58,772	68,162	78,490	104,924	104,058	112,446	688,654
4	CAREER PARTNERS -ROSEMEAD	43,046	41,583	41,225	32,591	41,879	40,325	42,784	45,950	48,702	378,085
5	COMPREHENSIVE COMMUNITY SERVICES	45,000	19,407	29,012	22,686	31,525	30,079	22,287	6,000	2,098	208,094
6	COMPTON CAREERLINK	33,571	27,452	20,766	23,856	37,484	47,722	36,232	49,565	52,361	329,009
7	DOOR OF HOPE COMMUNITY CENTER	14,264	15,580	15,784	13,330	15,773	15,557	15,822	15,495	16,321	137,926
8	GOODWILL INDUSTRIES EL MONTE	48,609	-	89,858	18,179	34,587	59,494	42,459	18,306	34,185	345,677
9	GOODWILL INDUSTRIES POMONA	40,355	43,442	107,375	39,831	31,337	23,632	22,900	33,968	46,916	389,756
10	HUB CITIES CONSORTIUM	90,129	97,578	60,075	133,978	149,589	123,247	205,790	181,138	200,290	1,241,814
11	JEWISH VOCATIONAL SERVICES	7,415	8,089	7,765	7,970	8,524	8,042	8,606	8,706	8,189	73,306
12	LA COUNTY OFFICE OF EDUCATION	36,398	41,715	49,017	59,777	69,143	67,658	62,217	86,846	73,654	546,425
13	LA WORKS - ESGVC	45,457	85,014	141,666	62,583	74,903	85,225	87,776	82,895	62,091	727,610
14	MARAVILLA FOUNDATION	22,267	23,573	20,944	24,466	19,542	20,039	23,229	24,896	26,656	205,612
15	MEXICAN AMER. OPPORTUNITY FOUNDATION	11,249	12,228	9,640	12,705	11,617	15,203	12,118	14,496	11,831	111,087
16	SASSFA	30,015	32,289	43,888	35,799	45,116	43,851	44,402	41,901	60,806	378,067
17	SPECIAL SERVICES FOR GROUPS	11,687	20,970	19,760	21,774	18,971	30,898	26,108	24,129	24,782	199,079
18	WATTS LABOR COMMUNITY ACT. C.	4,248	4,951	7,706	6,023	6,538	6,083	4,258	5,756	-	45,563
	<b>Summary</b>	<b>551,980</b>	<b>556,305</b>	<b>745,625</b>	<b>597,136</b>	<b>685,859</b>	<b>721,051</b>	<b>791,200</b>	<b>780,487</b>	<b>808,613</b>	<b>6,238,256</b>

\* Expenditures are based on the service month.



Agency Expenditure Summary  
Fiscal Year 2011 - 2012  
**WIA Summer Youth Waiver**  
Service Period: 7/1/2011 - 9/30/2011  
March 2012



No	Agency Name	Contract Allocation	Total Expended	Available Balance	% of Spent
		<i>a</i>	<i>b</i>	<i>c = a - b</i>	<i>d = b / a</i>
1	ASIAN AMERICAN DRUG ABUSE PROGRAM	6,318	6,207	111	98%
3	AYE CATHOLIC CHARITIES OF LA	306,774	306,774	-	100%
4	CAREER PARTNERS -ROSEMEAD	161,601	159,840	1,761	99%
5	COMPREHENSIVE COMMUNITY SERVICES	43,343	43,343	-	100%
6	COMPTON CAREERLINK	125,827	99,781	26,046	79%
7	DOOR OF HOPE COMMUNITY CENTER	40,309	40,008	301	99%
8	GOODWILL INDUSTRIES EL MONTE	118,448	96,624	21,824	82%
9	GOODWILL INDUSTRIES POMONA	118,447	109,393	9,054	92%
10	HUB CITIES CONSORTIUM	366,910	337,191	29,719	92%
11	JEWISH VOCATIONAL SERVICES	20,455	18,816	1,639	92%
12	LA COUNTY OFFICE OF EDUCATION	213,354	212,683	671	100%
13	LA WORKS - ESGVC	180,131	177,482	2,649	99%
14	MARAVILLA FOUNDATION	58,651	54,337	4,314	93%
15	MEXICAN AMER. OPPORTUNITY FOUNDATION	34,956	32,879	2,077	94%
16	SASSFA	132,898	123,467	9,431	93%
17	SPECIAL SERVICES FOR GROUPS	54,036	52,284	1,752	97%
18	WATTS LABOR COMMUNITY ACT. C.	17,542	13,866	3,676	79%
	<b>Summary</b>	<b>2,000,000</b>	<b>1,884,975</b>	<b>115,025</b>	<b>94%</b>



**Agency Expenditure Detail Report**  
**Fiscal Year 2011 - 2012**  
**WIA Summer Youth Waiver**  
 Service Period: 7/1/2011 - 9/30/2011  
 March 2012



No	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total Expended
1	ASIAN AMERICAN DRUG ABUSE PROGRAM	-	4,574	1,633	-	-	-	-	-	-	6,207
3	AYE CATHOLIC CHARITIES OF LA	22,181	95,972	114,865	64,130	9,626	-	-	-	-	306,774
4	CAREER PARTNERS -ROSEMEAD	-	6,173	93,522	41,432	18,713	-	-	-	-	159,840
5	COMPREHENSIVE COMMUNITY SERVICES	20,000	23,343	-	-	-	-	-	-	-	43,343
6	COMPTON CAREERLINK	-	11,870	28,824	23,428	10,538	25,121	-	-	-	99,781
7	DOOR OF HOPE COMMUNITY CENTER	3,038	25,675	11,295	-	-	-	-	-	-	40,008
8	GOODWILL INDUSTRIES EL MONTE	-	4,154	62,854	19,583	8,904	1,129	-	-	-	96,624
9	GOODWILL INDUSTRIES POMONA	-	15,170	65,988	18,936	5,818	3,481	-	-	-	109,393
10	HUB CITIES CONSORTIUM	-	43,328	146,336	117,352	25,671	4,504	-	-	-	337,191
11	JEWISH VOCATIONAL SERVICES	1,372	7,369	10,075	-	-	-	-	-	-	18,816
12	LA COUNTY OFFICE OF EDUCATION	6,140	18,647	71,348	37,719	34,303	44,526	-	-	-	212,683
13	LA WORKS - ESGVC	4,567	17,784	79,826	61,903	13,232	170	-	-	-	177,482
14	MARAVILLA FOUNDATION	1,127	31,507	21,704	-	-	-	-	-	-	54,337
15	MEXICAN AMER. OPPORTUNITY FOUNDATION	532	18,133	14,214	-	-	-	-	-	-	32,879
16	SASSFA	6,952	17,795	41,496	37,033	18,064	2,127	-	-	-	123,467
17	SPECIAL SERVICES FOR GROUPS	1,302	18,571	28,416	-	-	3,995	-	-	-	52,284
18	WATTS LABOR COMMUNITY ACT. C.	229	6,034	7,007	596	-	-	-	-	-	13,866
<b>Summary</b>		<b>67,440</b>	<b>366,099</b>	<b>799,403</b>	<b>422,112</b>	<b>144,869</b>	<b>85,053</b>	-	-	-	<b>1,884,975</b>

\* Expenditures are based on the service month.



**Agency Expenditure Summary**  
**Fiscal Year 2011 - 2012**  
**WIA Rapid Response**  
Service Period: 7/1/2011 - 6/30/2012  
March 2012



No	Agency Name	Contract Allocation	Total Expended	Available Balance	% of Spent
		<i>a</i>	<i>b</i>	<i>c = a - b</i>	<i>d = b / a</i>
1	<b>CENTRAL SGV (GOODWILL INDUS)</b>	290,000	208,471	81,529	72%
2	<b>JEWISH VOCATIONAL SERVICES</b>	290,000	222,353	67,647	77%
3	<b>SASSFA</b>	290,000	149,964	140,036	52%
	<b>Summary</b>	<b>870,000</b>	<b>580,788</b>	<b>289,212</b>	<b>67%</b>



Agency Expenditure Detail Report  
Fiscal Year 2011 - 2012  
**WIA Rapid Response**  
Service Period: 7/1/2011 - 6/30/2012  
March 2012



No	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total Expended
1	CENTRAL SGV (GOODWILL INDUS)	19,642	16,978	19,146	36,368	13,028	26,556	44,229	11,345	21,179	208,471
2	JEWISH VOCATIONAL SERVICES	22,615	24,413	24,848	26,618	25,737	24,683	24,444	22,573	26,422	222,353
3	SASSFA	30,207	15,985	23,543	11,753	16,688	10,894	6,372	11,321	23,201	149,964
	<b>Summary</b>	<b>72,464</b>	<b>57,376</b>	<b>67,537</b>	<b>74,739</b>	<b>55,453</b>	<b>62,133</b>	<b>75,045</b>	<b>45,239</b>	<b>70,802</b>	<b>580,788</b>

\* Expenditures are based on the service month.