



**COUNTY OF LOS ANGELES
COMMUNITY AND SENIOR SERVICES WORKFORCE PROGRAMS
FY 2016-17 EXPENDITURES AS OF OCTOBER 2016**



	Budget (a)	Payments Made (b)	Balance c=a-b
FUNDING			
WIOA Adult & DW	\$ 22,727,000	\$ 5,312,000	\$ 17,415,000
WIOA Rapid Response	1,600,000	491,000	1,109,000
WIOA Youth	13,486,000	2,677,000	10,809,000
Youth Jobs Program	20,900,000	4,641,000	16,259,000
Other Grants	390,000	-	390,000
Total Funding	\$ 59,103,000	\$ 13,121,000	\$ 45,982,000
ONE STOP OPERATIONS			
America's Job Centers of California			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 18,988,000	\$ 4,968,000	14,020,000
Training, Career Pathways, and Wages			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	25,245,000	3,812,000	21,433,000
AJCC Operations and Technical Assistance			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,304,000	1,542,000	3,762,000
Monitoring			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,404,000	254,000	1,150,000
One Stop Operations - Total	50,941,000	10,576,000	40,365,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,783,000	595,000	1,188,000
Rapid Response & Layoff Aversion			
<i>Funds Rapid Response services to employees of companies affected by lay-offs and plant closures. Also funds layoff aversion services to companies.</i>	1,328,000	337,000	991,000
Business Services - Total	3,111,000	932,000	2,179,000
WDB OPERATIONS			
WDB Support			
<i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	718,000	253,000	465,000
ADMINISTRATION			
Administration			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	4,333,000	1,360,000	2,973,000
TOTAL BUDGET	\$ 59,103,000	\$ 13,121,000	\$ 45,982,000