

3175 West Sixth Street • Los Angeles, CA 90020 Tel: 213-738-2600 • Fax 213-487-0379

AND THE PROPERTY OF THE PROPER COMMUNIT

wdacs.lacounty.gov

Cynthia D. Banks Director

Otto Solórzano Chief Deputy

lacounty.gov

Hilda L. Solis Mark Ridley-Thomas Sheila Kuehl Janice Hahn Kathryn Barger

Connecting Communities and Improving the Lives of All Generations

COUNTY OF LOS ANGELES

WORKFORCE DEVELOPMENT, AGING

AND COMMUNITY SERVICES

March 9, 2018

TO:

Workforce Development Board

FROM:

Martha Molina-Aviles, Program Manager Martha Molina Arolles (MAR)

Workforce Development, Aging and Community Services (WDACS)

SUBJECT:

AMENDMENT TO THE WIOA PHASE II MEMORANDUM

UNDERSTANDING: FY 2017-20

Recommendation

Approve delegated authority for the Workforce Development Board (WDB) Chair or her designee to sign the final version of an Amendment to the Phase II Memorandum of Understanding (MOU), upon completion, and submit to the Board of Supervisors for final approval.

Purpose

WDACS seeks WDB approval for required changes and updates to the Workforce Innovation and Opportunity Act (WIOA) Phase II MOU for 2017-2020, dated September 1, 2017. Completion of an Amended Phase II MOU that incorporates regular, affiliate, and specialized AJCCs into the cost-sharing agreement and that makes general updates to the broader agreement is a requirement of WIOA and State Directives. The Phase II MOU outlines a framework for the collective funding of One-Stop infrastructure and other system costs by L.A. County AJCC System partners. The Amended Phase II MOU must be signed by the Chair of the Board of Supervisors (the designated Chief Local Elected Official) and must be submitted to the Employment Development Department (EDD) on or before April 30, 2018. The duration of the Amended MOU is May 1, 2018 through June 30, 2020.

Workforce Development Board March 9, 2018 Page 2

Background

On June 8, 2016, the WDB approved the Phase I MOU, which established a framework for coordination and collaboration between the WDB and AJCC system partners to serve shared customers through the operations of the County's AJCC system. During the development of the Phase I MOU, WDACS worked closely with a diverse array of partners to outline strategies to better serve shared customers and to lay the foundation for cost and resource sharing agreements that would be developed during Phase II of the MOU. The County Board of Supervisors (BOS) approved the MOU on June 21, 2016 and it went into effect starting on July 1, 2016.

On August 21, 2017, the WDB granted delegated authority for the WDB Chair to approve and sign the final version of the Phase II MOU. The Phase II MOU built on the work of the Phase I MOU by establishing mechanisms for the sharing of costs for the operations of the County's seven Comprehensive AJCCs. On August 31, 2017, the WDB submitted the completed Phase II MOU to the California Workforce Development Board, pending final approval from the BOS, which was granted on November 7, 2017. The Phase II MOU has an effective term of September 1, 2017 through June 30, 2020.

Amendment Summary

WDACS staff has drafted an Amendment (Attached) to the Phase II MOU that makes several required changes and updates to conform with Employment Development Department Directive WSD16-22 on WIOA Phase II MOUs-Affiliate and Specialized AJCCs. The following is a summary of the proposed amendments:

- Changing the effective term of the agreement to May 1, 2018 through June 30, 2020.
- Making minor revisions to the language found in the subsection titled Partner
 Agreement to Cost Allocation Methodology (found on Page 4 of the MOU) to
 increase clarity.
- Modifying the MOU Partner List to: reclassify specific existing partners from one type to another (e.g. Non-Colocated to Colocated); remove partners that are no longer engaging with the AJCC System or are no longer a mandated partner; and add new mandated or proposed partners that are engaging with the AJCC System.
- Revising the List of L.A. County AJCCs and Colocated Partners to incorporate Regular, Affiliate, and Specialized AJCCs into the cost-sharing agreement and to reflect any reclassifications, additions or removals of Colocated partners at Comprehensive AJCCs.
- Updating the L.A. County Network of AJCCs Infrastructure Budget (Phase II MOU Attachment A), Initial Proportionate Share of Infrastructure Costs Budget (Attachment B), Summary of Career Services Applicable to Partners (Attachment

Workforce Development Board March 9, 2018 Page 3

- C) and Consolidated Budget for the Delivery of Applicable Career Services and Other System Costs (Attachment D) to incorporate infrastructure cost information for Regular, Affiliate, and Specialized AJCCs and to reflect any updates or changes associated with the reclassication, removal, or addition of Partners to the MOU.
- Incorporating a new provision that outlines Partner compliance with American's with Disabilities Act (ADA) accessibility requirements for websites.

Next Steps

After WDB review of the draft Amendment, WDACS will circulate the document to all current and proposed MOU partners for review and approvals. BOS approval for the Amendment is tentatively scheduled for late April. The WDB has received authorization from the State WDB to submit the final Amendment with BOS and partner signatures by April 30, 2018.

MMA:mr

AMENDMENT

MEMORANDUM OF UNDERSTANDING BETWEEN THE LOS ANGELES COUNTY WORKFORCE DEVELOPMENT BOARD AND

MANDATED PARTNERS OF LOS ANGELES COUNTY'S AMERICA'S JOB CENTER OF CALIFORNIA (AJCC) SYSTEM

PHASE II

This Amendment is entered on May 1, 2018 by and between the Los Angeles County Workforce Development Board (WDB) and the partners of the America's Job Center of California (AJCC) System for the County of Los Angeles (Partners), hereinafter collectively referred to as the "Parties."

Recitals

- A. WHEREAS the Parties wish to amend the Phase II Memorandum of Understanding (MOU), dated September 1, 2017, to incorporate regular, affiliate, and specialized AJCCs into the Infrastructure Funding Agreement (IFA) outlined in the MOU, in accordance with California Employment Development Department Directive WSD16-22, WIOA Phase II MOUs—Affiliate and Specialized AJCCs.
- B. WHEREAS the Parties wish to make additions, removals, and other changes to the listing of AJCC System Partners outlined in the Phase II MOU.
- C. WHEREAS the Parties wish to update outdated provisions and attachments in the Phase II MOU.
- D. WHEREAS the MOU dated September 1, 2017 will expire June 30, 2020.

NOW THEREFORE, the Parties hereby agree to amend the Phase II MOU as follows:

<u>Agreement</u>

- 1. Term: the effective term of this Amendment shall be May 1, 2018 through June 30, 2020.
- 2. Revised Partner Agreement to Cost Allocation Methodology: The following paragraph, found in the section titled Infrastructure Funding Agreement (beginning on Page 4), has been revised for clarity:

By signing this MOU, all Partners agree to the cost allocation methodology for infrastructure cost sharing as set forth in the section titled *Infrastructure Cost Allocation Methodology*. While both Colocated and Non-Colocated Partners agree to the cost allocation methodology, the requirement to contribute to infrastructure costs, at this time, only applies to: those Partners

that are physically colocated in a Comprehensive AJCC1; and those that act as local program administrators for mandated partner programs and fund subcontractors or sub-recipients which have a physical presence in an AJCC.² All Partners agree that when sufficient data is available, all Non-Colocated Partners will have the opportunity to review the State provided data to renegotiate this MOU to ensure that proportionate shares of infrastructure costs are properly distributed amongst Partners—regardless of whether they will be paid through cash, non-cash (in-kind), and/or third party in-kind contributions.

3. Modifications to MOU Partner List:

Changes to Partner Classifications:

- Community Services Block Grant (CSBG; Colocated): Los Angeles County Department of Public Social Services (DPSS), formerly listed as a Non-Colocated **CSBG** Partner
- Temporary Assistance to Needy Families (TANF/CalWORKs; Colocated): DPSS. formerly listed as a Non-Colocated TANF/CalWORKs Partner
- Other (Colocated): Los Angeles County Probation Department (Probation), formerly listed as a Colocated Second Chance Partner

Partner Removals:

WIOA Title I Job Corps (Subtitle C; Colocated): Cornerstone Solutions, Inc.-Job Corps Services

Partner Additions:

- WIOA Title I Adult, Dislocated Worker, Youth (Colocated): City of Los Angeles Economic and Workforce Development Department (EWDD)
- WIOA Title II Adult Education and Literacy (Non-Colocated): Pasadena Unified School District
- Carl D. Perkins Career and Technical Education Act (Colocated): Los Angeles Southwest College
- Other (Colocated): Jobs. Vision. Success. Southern California, Inc. (JVS SoCal)
- Other (Colocated): Los Angeles County Department of Military and Veterans Affairs (Military and Veterans Affairs)
- Other (Colocated): Los Angeles County Office of Education (LACOE)

4. Revised List of L.A. County AJCCs and Colocated Partners:

Comprehensive AJCCs

Antelope Valley Comprehensive AJCC

Address: 1420 W. Ave. I, Lancaster, CA 93534

Colocated Partners: WIOA Title I: WDACS

WIOA Title III: EDD

¹ Per EDD's Directive on Phase II MOUs, http://www.edd.ca.gov/Jobs_and_Training/pubs/wsd16-09.pdf

² Per EDD's online WIOA FAQ page on Memorandums of Understanding, http://www.edd.ca.gov/Jobs_and_Training/WIOA_FAQs.htm

WIOA Title IV: DOR CSBG: DPSS

East Los Angeles/West San Gabriel Valley Comprehensive AJCC

Address: 5301 Whittier Blvd, 2nd Floor, Los Angeles, CA 90022

Colocated Partners: WIOA Title I: WDACS

WIOA Title II: New Opportunities Organization

WIOA Title III: EDD WIOA Title IV: DOR

Second Chance Act: New Opportunities Organization

Other: Probation

East San Gabriel Valley Comprehensive AJCC

Address: 11635 E. Valley Blvd, Unit G, El Monte, CA 91732

Colocated Partners: WIOA Title I: WDACS

WIOA Title III: EDD WIOA Title IV: DOR

Title V of Older Americans Act: SER-Jobs for Progress

TANF/CalWORKs: DPSS

Other: Goodwill

Pomona Valley Comprehensive AJCC3

Address: 264 East Monterey Ave, Pomona, CA 91767

Colocated Partners: WIOA Title I: WDACS

WIOA Title III: EDD WIOA Title IV: DOR

Title V of Older Americans Act: SER-Jobs for Progress

Rancho Dominguez Comprehensive AJCC

Address: 2909 E. Pacific Commerce Dr, Compton, CA 90221

Colocated Partners: WIOA Title I: WDACS

WIOA Title III: EDD WIOA Title IV: DOR

Other: Five Keys; Probation

Rio Hondo Comprehensive AJCC

Address: 10400 Pioneer Blvd, Suite 9, Santa Fe Springs, CA 90670

Colocated Partners: WIOA Title I: WDACS

WIOA Title IV: DOR

CSBG: DPSS

TANF/CalWORKs: DPSS

Other: Probation

³ The Pomona Valley Comprehensive AJCC was previously located at 933 S. Glendora Ave., West Covina, CA 91790. The former location is now the West Covina AJCC, an Affiliate to the Pomona Valley Comprehensive AJCC.

Southeast Comprehensive AJCC

Address: 2677 Zoe Ave, 2nd Floor, Huntington Park, CA 90255

Colocated Partners: WIOA Title I: WDACS

WIOA Title III: EDD WIOA Title IV: DOR TANF/CalWORKs: DPSS Other: Five Keys; Probation

AJCCs

Northeast San Fernando Valley AJCC

Address: 13420 Van Nuys Blvd, Suite 221, Pacoima, CA 91331

Colocated Partners: WIOA Title I: WDACS; EWDD

Northeast San Gabriel Valley AJCC

Address: 2550 West Main Street, Suite 101, Alhambra, CA 91801

Colocated Partners: WIOA Title I: WDACS

TANF/CalWORKs: DPSS

Other: Probation

Santa Clarita AJCC

Address: 20730 Soledad St, Santa Clarita, CA 91351

Colocated Partners: WIOA Title I: WDACS

TANF/CalWORKs: DPSS

Other: LACOE

South Los Angeles AJCC

Address: 1600 W. Imperial Hwy, Los Angeles, CA 90047

Colocated Partners: WIOA Title I: WDACS; EWDD

Carl D. Perkins: Los Angeles Southwest College

West Los Angeles AJCC

Address: 5446 Sepulveda Blvd, Culver City, CA 90230

Colocated Partners: WIOA Title I: WDACS; EWDD

WIOA Title IV: DOR TANF/CalWORKs: DPSS

Other: JVS

Affiliate AJCCs

Florence Firestone AJCC (Affiliate to the East Los Angeles/West San Gabriel Valley

Comprehensive AJCC)

Address: 13420 Van Nuys Blvd, Suite 221, Pacoima, CA 91331

Colocated Partners: WIOA Title I: WDACS

Palmdale AJCC (Affiliate to the Antelope Valley Comprehensive AJCC)

Address: 38510 Sierra Hwy, Palmdale, CA 93550

Colocated Partners: WIOA Title I: WDACS

TANF/CalWORKs: DPSS

Other: Probation

Paramount AJCC (Affiliate to the Rio Hondo Comprehensive AJCC)

Address: 15538 Colorado Ave, Paramount, CA 90723

Colocated Partners: WIOA Title I: WDACS

West Covina AJCC (Affiliate to the Pomona Valley Comprehensive AJCC)

Address: 933 S. Glendora Ave, West Covina, CA 91790

Colocated Partners: WIOA Title I: WDACS

WIOA Title III: EDD

Specialized AJCCs

Veterans AJCC

Address: 1816 South Figueroa Street, Los Angeles, CA 90015

Colocated Partners: WIOA Title I: WDACS

TANF/CalWORKs: DPSS

Other: JVS; Military and Veterans Affairs

5. <u>Updated Los Angeles County Network of AJCCs Infrastructure Budget (MOU Attachment A)</u>

See Exhibit 1

6. <u>Updated Initial Proportionate Share of Infrastructure Costs Budget (MOU Attachment B)</u>

See Exhibit 2

7. Updated Summary of Career Services Applicable to Partners (MOU Attachment C)

See Exhibit 3

8. <u>Updated Consolidated Budget for the Delivery of Applicable Career Services and Other System Costs (MOU Attachment D)</u>

See Exhibit 4

9. Americans with Disabilities Act (ADA) Website Accessibility Amendment

The Parties to this MOU agree to abide by the accessibility requirements set forth in Titles II and III of the ADA as they apply to websites of governmental entities, publicly-funded social service agencies, educational institutions, non-profit organizations, and private entities that offer online access to public goods, programs, and services. The Parties agree to not discriminate individuals on the basis of disability in the full and equal enjoyment of public facilities or places of public accommodations, whether they be physical or virtual. Parties with inaccessible websites (e.g. websites that do not provide accessible content, features and/or

elements for individuals with visual impairments) may meet their legal obligations under the ADA by providing alternative means to access programs or services, such as a staffed telephone information line.

All other provisions of the Phase II MOU shall remain in full force and effect.

Authority and Signature

The individuals signing for each AJCC System Partner below certify that they have the legal authority to commit the Party they represent to the terms of this Amendment. Their signatures certify understanding of the terms outlined herein.

The individuals signing below understand that the Phase II MOU this Amendment is modifying may be executed in counterparts, each being an original, and that the MOU expires either on June 30, 2020 or upon further amendment, modification, or termination, whichever occurs earlier.

Sheila Keuhl		Date
Chair, Los Angeles County Board	d of Supervisors	
Holly Schroeder Chair Los Angeles County Work	force Development Board	Date

(AJCC System Partner Signatures Continued in Exhibit 5)

County of Los Angeles Workforce Development Board Los Angeles County Network of AJCCs Infrastructure Budget FY 2017 - 2018 Cost Category/Line Item Line Item Cost Detail Cost Rent Rental of Facilities \$4,608,000 Subtotal: Rental Costs \$ 4,608,000 **Utilities and Maintenance** Utilities (electric, gas, water) \$91,000 **High-Speed Internet** \$35,000 Telephones (Landlines) \$172,000 **Facility Maintenance Contract** \$234,000 Subtotal: Utilities and Maintenance Costs \$ 532,000 Equipment Assessment-related products \$35,000 Assistive Technology \$9.000 \$41,000 Copiers Fax Machines \$9,000 Computers \$66,000 Equipment Maintenance, Marketing, Subscriptions, Other (specify) \$366,000 Office Supplies, Security \$ 526,000 Subtotal: Equipment Costs **Technology and Access Costs** Information Technology Costs \$93,000 Subtotal: Technology and Access Costs \$ 93,000 Common Identifier Costs (Local Option, If Agreed To By All Colocated Partners) Local option not selected \$ Subtotal: Common Identifier SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY CO-LOCATED PARTNERS Cost Category **Total Cost** Subtotal: Rental Costs \$ 4,608,000 \$ Subtotal: Utilities and Maintenance Costs 532,000 \$ Subtotal: Equipment Costs 526,000 Subtotal: Technology to Facilitate Access Costs \$ 93,000 \$ Subtotal: Common Identifier Costs **TOTAL INFRASTRUCTURE COSTS** \$ 5,759,000

County of Los Angeles Workforce Development Board Los Angeles County Network of AJCCs

Initial Allocation of Proportionate Share of Infrastructure Costs for Colocated Partners

FY 2017 - 2018

Colocated Partner	Shared Infrastructure Costs	Application of Methodology	_	Allocated itial Share	4	Amount: Cash	Ar	mount: In- Kind
WIOA Title I: WDACS			\$	3,391,000	\$	3,391,000	\$	-
WIOA Title I: EWDD			\$	321,000	\$	321,000	\$	-
WIOA Title II: New Opportunities Organization			\$	24,000	\$	24,000	\$	-
WIOA Title III: EDD			\$	1,701,000	\$	1,701,000	\$	-
WIOA Title IV: DOR			\$	14,000	\$	14,000	\$	-
Title V OAA: SER-Jobs for Progress	\$ 5,759,000	Square Footage	\$	2,000	\$	2,000	\$	-
TANF/CalWORKS: DPSS	5,100,000	equal of restage	\$	167,000	\$	167,000	\$	-
Second Chance Act: New Opportunities Organization			\$	·	\$	-	\$	-
CSBG: DPSS			\$	28,000	\$	28,000	\$	-
Other: Five Keys			\$	33,000	\$	33,000	\$	-
Other: Goodwill			\$	18,000	\$	18,000	\$	-
Other: Probation			\$	60,000	\$	60,000	\$	-

County of Los Angeles Workforce Development Board Los Angeles County Network of AJCCs Summary of Career Services Applicable to Each One-Stop Delivery System Partner FY 2017 - 2018

					Coloca	ted Partne	ers				
Basic Career Services	Title I Adult: WDACS	Title I Dislocated Worker: WDACS	Title I Youth: WDACS	Title I Adult, Dislocated Worker, & Youth: EWDD	Title II: New Opportunities Organization	Title III: EDD	Title IV: DOR	Carl D. Perkins CTE: L.A. Southwest College	Title V OAA: SER Jobs for Progress	Veterans: EDD	TAA: EDD
Program Eligibility	Х	Х	Х		х		X		Х		
Outreach, Intake, Orientation	Х	Х	Х		Х	X	Х		Х		
Initial Assessment	Х	Х	Х		Х	Х	Х		Х		
Labor Exchange/Job Search	Х	Х	Х			/ X	Х		Х		
Referrals to Partners	Х	Х	Х		X	Х	Х		Х		
Labor Market Information	Х	Х	Х			Х	Х				
Performance/Cost Information	Х	Х	Х								
Support Service Information	Х	Х	Х		/ X	Х	Х				
Unemployment Insurance Information	Х	Х	Х	,		Х					
Financial Aid Information	Х	Х	Х		Х		Х				
Other: Marketing					Х						
Individualized Career Services											
Comprehensive Assessment	Х	X	X		Х	Х	Х		Х	Х	Х
Individual Employment Plan	Х	Х	X /			Х	Х		Х	Х	Х
Career Planning/Counseling	Х	Х	X		Х	Х	Х		Х	Х	Х
Short-Term Prevocational Services	Х	Х	Х				Х				
Internships/Work Experience	Х	X /	Х				Х		Х		
Out-of-Area Job Search	Х	X	Х				Х		Х		
Financial Literacy	Х	/ X	Х		Х				Х		
English Language Acquisition	Х	/ x	Х		х						
Workforce Preparation	Х	Х	Х		Х		Х		Х	Х	Х
Other Services											
Training Services	Х	Х	Х								

				Coloca	ted Partne	ers				Non-Col	ocated
Basic Career Services	CSBG: DPSS	Second Chance: New Opportunities Organization	TANF/ CalWORKs: DPSS	Other: Five Keys Charter School	Other: Goodwill	Other: JVS SoCal	Other: L.A. County Military & Veterans Affairs	LACOE	Other: L.A. County Probation	WIOA Title I Job Corps: YWCA Greater Los Angeles	WIOA Title I Native American Programs: SCIC
Program Eligibility		Х		Х	Х						Х
Outreach, Intake, Orientation		х	Х	Х	Х						Х
Initial Assessment		х		Х					х		Х
Labor Exchange/Job Search		х	Х		Х					Х	Х
Referrals to Partners		х	Х	Х	Х				х	Х	Х
Labor Market Information		х			Х					Х	Х
Performance/Cost Information										Х	
Support Service Information		х	Х	Х	Х	/			х	Х	Х
Unemployment Insurance Information											
Financial Aid Information		Х		X	Х					X	
Other: Expungement		Х			/						
Other: Re-entry Services		X		X							
Other: Marketing		x		X							
Individualized Career Services											
Comprehensive Assessment		Х	Х	X					Х	Х	Х
Individual Employment Plan			Х		Х					х	Х
Career Planning/Counseling		х	X /	Х	Х				х	Х	Х
Short-Term Prevocational Services										Х	
Internships/Work Experience			_ X							х	
Out-of-Area Job Search		X			Х					Х	
Financial Literacy		X	_	Х	Х					х	
English Language Acquisition	_		_	Х		_	_			х	
Workforce Preparation	Х	х	Х	Х	Х				Х	х	
Other Services											
System Partner Trainings			Х								

		Non-Colocated Partners									
Basic Career Services	WIOA Title I Youth Build: Youth Policy Institute and Reentry Employment Opportunities	WIOA Title I Youth Build: L.A. Region Youth Build Collaborative	Title II: Antelope Valley Union High School District	Title II: Azusa Unified School District	Title II: Baldwin Park Unified School District	Title II: Bassett Unified School District	Title II: City of Covina	Title II: Claremont Unified School District	Title II: Compton Unified School District	Title II: Culver City Unified School District	Title II: EI Monte Union High School District
Program Eligibility	Х	х			х		Х		х	х	
Outreach, Intake, Orientation	Х	Х	х	Х	х	Х	Х		Х	Х	Х
Initial Assessment	Х	Х		Х	Х	Х	X		Х	Х	Х
Labor Exchange/Job Search	Х	Х		Х	х				х		
Referrals to Partners	х	Х	Х	Х	Х	/ X	Х		Х	Х	
Labor Market Information	Х	Х	Х	Х	X	/			Х		
Performance/Cost Information	х			Х							
Support Service Information	Х	Х	Х	Х	x				Х	Х	
Unemployment Insurance Information				X							
Financial Aid Information	Х	Х		X/	Х				Х		
Individualized Career Services											
Comprehensive Assessment	Х	Х	/	X	Х				Х		
Individual Employment Plan	Х			Х					Х		
Career Planning/Counseling	Х	Х		Х	х			Х	х	Х	х
Short-Term Prevocational Services		x /		Х							
Internships/Work Experience	х	x	х	Х	Х						
Out-of-Area Job Search				Х							
Financial Literacy	Х	X		Х							
English Language Acquisition				Х	х	Х	х	х	Х	х	х
Workforce Preparation	х	Х	х	Х		х			х		Х

		Non-Colocated Partners									
Basic Career Services	Title II: Glendora Unified School District	Title II: Hacienda La Puente Unified School District	Title II: Monterey Park Literacy Program (LAMP)	Title II: Los Angeles Unified School District	Title II: Lynwood Unified School District	Title II: Monrovia Unified School District	Title II: Montebello Unified School District	Title II: Mt. San Antonio Community College District	Title II: Paramount Unified School District	Title II: Pasadena Unified School District	Title II: Pomona Unified School District
Program Eligibility		Х	Х		Х	Х			Х		Х
Outreach, Intake, Orientation		Х	Х		Х	Х	Х		Х	х	Х
Initial Assessment		Х	Х		Х	Х	X		Х	Х	Х
Labor Exchange/Job Search		х			х	х	/ x				Х
Referrals to Partners		х	х		х	x	Х	Х		х	Х
Labor Market Information		х			х	Х	Х		Х		Х
Performance/Cost Information		Х				/ x			Х		Х
Support Service Information		Х			x /	Х	Х	Х		Х	Х
Unemployment Insurance Information		Х			/	Х					
Financial Aid Information	х	Х		/	X	Х		Х			Х
Other: Employment Development Services											
Other: Marketing							Х				
Individualized Career Services											
Comprehensive Assessment		х			х	х	х				х
Individual Employment Plan		Х			х	Х	Х				Х
Career Planning/Counseling	х	x			х	х	Х	Х	Х	х	Х
Short-Term Prevocational Services		x				Х	Х			х	х
Internships/Work Experience		X				х	Х		Х	х	
Out-of-Area Job Search						Х					
Financial Literacy						Х					х
English Language Acquisition	х	Х	Х	Х	Х	Х	Х	Х	Х	х	х
Workforce Preparation		Х		Х	Х	Х	Х	Х	Х	Х	Х

		Non-Colocated Partners									
Basic Career Services	Title II: Rowland Unified School District	Title II: Santa Monica Community College District	Title II: Santa Monica- Malibu Unified School District	Title II: Tri Community Adult Education	Title II: Whittier Union High School District	Title II: William S. Hart Union High School District	Title V OAA: WDACS	Title V OAA: NAPCA	Carl D. Perkins CTE: Antelope Valley College	Carl D. Perkins CTE: Citrus College	Carl D. Perkins CTE: Mt. San Antonio College
Program Eligibility			Х	Х		Х	Х	Х			
Outreach, Intake, Orientation		Х		Х	Х	Х	Х	Х	Х	Х	
Initial Assessment	Х			Х	Х	Х	/ X	Х			
Labor Exchange/Job Search	х					/	Х			Х	
Referrals to Partners	Х		Х	Х	Х	x /	Х		Х		
Labor Market Information	Х		Х		Х	Х				Х	
Performance/Cost Information	х					7					
Support Service Information	Х	Х	Х	Х	X	х	Х	Х			
Unemployment Insurance Information											
Financial Aid Information	Х			/							
Other: Employment Development Services				x/							
Other: Marketing				/ x							
Individualized Career Services											
Comprehensive Assessment				х	Х	х	х				
Individual Employment Plan					Х		Х	Х			
Career Planning/Counseling	х	х			Х		Х		х		
Short-Term Prevocational Services							х				
Internships/Work Experience						Х	х				
Out-of-Area Job Search	Х				Х						
Financial Literacy											
English Language Acquisition	х	Х		Х	Х	х					
Workforce Preparation					Х	х	Х				х
Other: Job Seeking Services				Х							

		Non-Co	located Partne	rs
Basic Career Services	Carl D. Perkins CTE: Rio Hondo College	Carl D. Perkins CTE: Santa Monica College	Unemployment Compensation: EDD	Housing & Urban Development: L.A. County Community Development Commission
Program Eligibility				
Outreach, Intake, Orientation	х			/
Initial Assessment			/	
Labor Exchange/Job Search				Х
Referrals to Partners				Х
Labor Market Information	х	Х		
Performance/Cost Information				
Support Service Information	х			Х
Unemployment Insurance Information		/	х	
Financial Aid Information	x /			Х
Individualized Career Services				
Comprehensive Assessment				
Individual Employment Plan				
Career Planning/Counseling	х	х		Х
Short-Term Prevocational Services				Х
Internships/Work Experience	х			
Out-of-Area Job Search				
Financial Literacy				Х
English Language Acquisition	х			
Workforce Preparation	Х			Х

County of Los Angeles Workforce Development Board Los Angeles County Network of AJCCs Consolidated Budget for the Delivery of Applicable Career Services and Other System Costs FY 2017 - 2018

Colocated Partners

Partner Program	Partner Name	Basic Career Services Costs	Individualized Career Services Costs	Other Costs	Total	Notes
WIOA Title I Adult	WDACS	\$1,877,000	\$2,369,000	\$2,621,000	\$6,867,000	Other costs: training services
WIOA Title I Dislocated Worker	WDACS	\$1,105,000	\$1,612,000	\$1,771,000	\$4,488,000	Other costs: training services
WIOA Title I Youth	WDACS	\$0	\$1,474,000	\$1,074,000	\$2,548,000	Other Costs: training services
WIOA Title I Adult, Dislocated Worker, and Youth	EWDD					
WIOA Title II Adult Education and Literacy	New Opportunities Organization	\$43,210	\$216,391	\$0	\$259,601	
WIOA Title III Wagner-Peyser	EDD	\$7,326,574	\$502,569	\$0	\$7,829,143	
WIOA Title IV Vocational Rehabilitation	DOR	\$7,285,582	\$29,142,326	\$0	\$36,427,908	
Carl D. Perkins Career and Technical Education Act	Los Angeles Southwest College					
Title V of Older Americans Act	SER-Jobs for Progress, Inc.	\$11,225	\$15,715	\$0	\$26,940	
Veterans' Employment and Training	EDD	\$0	\$1,034,074	\$0	\$1,034,074	
Trade Adjustment Assistance Act	EDD	\$0	\$647,989	\$0	\$647,989	
Community Services Block Grant	DPSS	\$0	\$168,843	\$0	\$168,843	
Second Chance Act	New Opportunities Organization	\$43,525	\$49,594	\$0	\$93,119	
Temporary Assistance to Needy Families/ CalWORKs	DPSS	\$7,309,180	\$4,763,933	\$4,895	\$12,078,008	Other costs: training services
	Five Keys Charter Schools	\$508,500	\$30,000	\$0	\$538,500	
	Goodwill	\$30,900	\$72,100	\$0	\$103,000	
	JVS SoCal					
Other	Los Angeles County Military and Veterans Affairs	_	_		_	
	LACOE					
	Los Angeles County Probation Department	\$360,000	\$840,000	\$0	\$1,200,000	

EXHIBIT 4

		Non-Colocate	ed Partners			
Partner Program	Partner Name	Basic Career Services Costs	Individualized Career Services Costs	Other Costs	Total	Notes
WIOA Title I Job Corps	YWCA Greater Los Angeles	\$312,000	\$468,000	\$0	\$780,000	
WIOA Title I Native American Programs	Southern California Indian Center, Inc.	\$313,069	\$296,350	\$0	\$609,419	
WIOA Title I Youth Build	Youth Policy Institute and Reentry Employment Opportunities	\$302,500	\$797,500	\$0	\$1,100,000	
	Los Angeles Region Youth Build Collaborative	\$125,000	\$99,500	\$0	\$224,500	
	Antelope Valley Union High School District	\$95,000	\$49,000	\$0	\$144,000	
	Azusa Unified School District	\$1,209,430	\$251,572	\$0	\$1,461,002	
	Baldwin Park Unified School District	\$1,228,564	\$124,931	\$0	\$1,353,495	
	Bassett Unified School District	\$201,908	\$1,292,000	\$0	\$1,493,908	
	City of Covina	\$4,600	\$18,400	\$0	\$23,000	
	Claremont Unified School District	\$0	\$122,677	\$0	\$122,677	
	Compton Unified School District	\$193,000	\$351,000	\$0	\$544,000	
	Culver City Unified School District	\$222,000	\$498,000	\$0	\$720,000	
	El Monte Union High School District	\$304,525	\$5,423,819	\$0	\$5,728,344	
WIOA Title II Adult Education	Glendora Unified School District	\$200	\$15,000	\$0	\$15,200	
and Literacy	Hacienda La Puente Unified School District	\$1,055,750	\$967,950	\$0	\$2,023,700	
	Literacy for all of Monterey Park (LAMP) Literacy Program	\$80,000	\$110,000	\$0	\$190,000	
	Los Angeles Unified School District	\$0	\$6,156,348	\$0	\$6,156,348	
	Lynwood Unified School District	\$195,000	\$431,030	\$0	\$626,030	
	Monrovia Unified School District	\$188,000	\$740,000	\$0	\$928,000	
	Montebello Unified School District	\$375,000	\$700,000	\$0	\$1,075,000	
	Mt. San Antonio Community College District	\$215,000	\$2,163,400	\$0	\$2,378,400	
	Paramount Unified School District	\$6,303	\$713,981	\$0	\$720,284	
	Pasadena Unified School District	\$12,390	\$17,300	\$0	\$29,690	

EXHIBIT 4

		Non-Colocate	ed Partners			
Partner Program	Partner Name	Basic Career Services Costs	Individualized Career Services Costs	Other Costs	Total	Notes
	Pomona Unified School District	\$475,000	\$1,685,000	\$0	\$2,160,000	
	Rowland Unified School District	\$5,000	\$3,200	\$0	\$8,200	
	Santa Monica Community College District	\$18,635	\$243,719	\$0	\$262,354	
WIOA Title II Adult Education and Literacy	Santa Monica-Malibu Unified School District	\$10,000	\$0	\$0	\$10,000	
	Tri Community Adult Education	\$97,151	\$316,224	\$0	\$413,375	
	Whittier Union High School District	\$233,000	\$2,085,800	\$0	\$2,318,800	
	William S. Hart Union High School District	\$38,500	\$995,000	\$0	\$1,033,500	
Title V of Older Americans Act	WDACS	\$100,200	\$1,325,800	\$0	\$1,426,000	
Title V of Older Americans Act	NAPCA	\$7,000	\$6,400	\$0	\$13,400	
	Antelope Valley College	\$485,000	\$160	\$0	\$485,160	
	Citrus College	\$14,000	\$0	\$0	\$14,000	
	College of the Canyons	\$125,000	\$175,000	\$0	\$300,000	
Carl D. Perkins Career and Technical Education	Mt. San Antonio Community College District	\$0	\$1,000,000	\$0	\$1,000,000	
	Rio Hondo College	\$700,000	\$3,340,000	\$0	\$4,040,000	
	Santa Monica Community College District	\$35,000	\$43,700	\$0	\$78,700	
Unemployment Compensation	EDD	\$164,572	\$0	\$0	\$164,572	
Department of Housing & Urban Development	Los Angeles County Community Development Commission	\$328,000	\$151,000	\$0	\$479,000	

EXHIBIT 5AJCC System Partner Signature Pages

SAMPLE SIGNATURE PAGE

Authority and Signature

The individuals signing for each AJCC System Partner below certify that they have the legal authority to commit the Party they represent to the terms of this Amendment. Their signatures certify understanding of the terms outlined herein.

The individuals signing below understand that the Phase II MOU this Amendment is modifying may be executed in counterparts, each being an original, and that the MOU expires either on June 30, 2020 or upon further amendment, modification, or termination, whichever occurs earlier.

[NAME] [TITLE]	Date
[ORGANIZATION] [PARTNER PROGRAM]	