

Workforce Development Report Workforce System Performance FY 17/18 7/1/17- 6/30/18



Performance	FY 17-18	7/1/17 -	6/30/18
renomance	Annual Goals	Actuals	% Achieved
Workforce Development Participants Served			
Total Participants Served		142,250	
Basic Career Services		136,672	
Registered Individuals		46,584	
Self-Services		45,684	
Staff-Assisted Services		44,404	
Individualized Career Services*	25,000	23,309	93.2%
Adult Programs	12,600	10,701	84.9%
Youth@Work Program	12,400	12,782	• 103.1%

Individualized Career Services*			
Total Priority Populations Served	17,000	21,816	128.3%
Total Participants Trained (Successful or In-Progress)	11,000	10,234	93.0%

Placements and Employment Sites			
Total Placements**	17,000	17,133	100.8%
Basic Career Services Placements***	60,000	55,312	92.2%
Total Placements in Training-Related Employment****	3,500	1,542	44.1%
Total Employer Worksites	7,000	6,901	98.6%

* Includes Adult, Dislocated Worker, Youth, INVEST and Jail Based Job Center program participants with at least one completed follow-up, carryover participants and newly enrolled participants, through the report period.

** Includes subsidized employment from Youth@Work program and base wage data. Base wage data is currently only available 7/1/17 through 3/31/18, the remaining quarter of base wage data should be available by 12/31/18.

*** ETA WP 9002C is updated on a quarterly basis.

**** Total placements counted towards training-related employment do not include the Work-Based Learning program.

Legend: Green = Goal met; Yellow = Within 10% of meeting goal; Red = More than 10% of meeting goal

Data Sources: CalJOBS Data run date as of 8/30/2018

Base Wage Data 7/1/17-3/31/18

Work Based Learning Web System Data run date as of 9/4/2018

ETA WP 9002C Quarterly Report run date as of 6/30/2018



Workforce Development Report Workforce System Performance FY 17/18 7/1/17- 6/30/18



Adult Program									
Reported Information Negotiated Goals Actual Performance Go									
Employment Rate 2nd Quarter After Exit ‡	68.0%	69.5%							
Employment Rate 4th Quarter After Exit ‡	65.5%	77.9%							
Median Earnings 2nd Quarter After Exit ‡	\$5,157	\$6,240							
Credential Attainment Within 4 Quarters After Exit	55.9%	83.0%							
Measurable Skills Gain	Baseline	67.0%	N/A						

Dislocated Worker Program									
Reported Information	Negotiated Goals	Actual Performance	Goal Met						
Employment Rate 2nd Quarter After Exit ‡	71.0%	70.3%	\bigcirc						
Employment Rate 4th Quarter After Exit ‡	69.5%	84.6%							
Median Earnings 2nd Quarter After Exit ‡	\$7,523	\$7,768							
Credential Attainment Within 4 Quarters After Exit	63.0%	93.0%							
Measurable Skills Gain	Baseline	67.0%	N/A						

Youth Program								
Reported Information	Negotiated Goals	Actual Performance	Goal Met					
Placement Rate 2nd Quarter After Exit ‡	54.4%	65.7%						
Placement Rate 4th Quarter After Exit ‡	67.2%	78.1%						
Median Earnings 2nd Quarter After Exit ‡	Baseline	\$5,140	N/A					
Credential Attainment Within 4 Quarters After Exit	63.8%	85.0%						
Measurable Skills Gain	Baseline	65.0%	N/A					

* WIOA Accountability Measures are reported quarterly.

‡ Performance includes base wage data and supplemental data from CalJOBS. Base wage data is currently only available 7/1/17 through 3/31/18, the remaining quarter of base wage data should be available by 12/31/18.

Note: Baseline outcome data on these performance measures was collected during PY 2017-18 and used to develop goals for subsequent years (WSIN 15-47). The Measurable Skill Gains indicator is a baseline indicator and will not be used in the end of the year performance calculations by the State (TEGL 26-15). Employer accountability measures are not included in this listing as we are waiting for the state to provide further direction on actual measures they will want WDAs to track.

Legend: Green = Goal met; Yellow = Within 10% of meeting goal; Red = More than 10% of meeting goal

Data Source: CalJOBS Data run date as of 8/30/2018

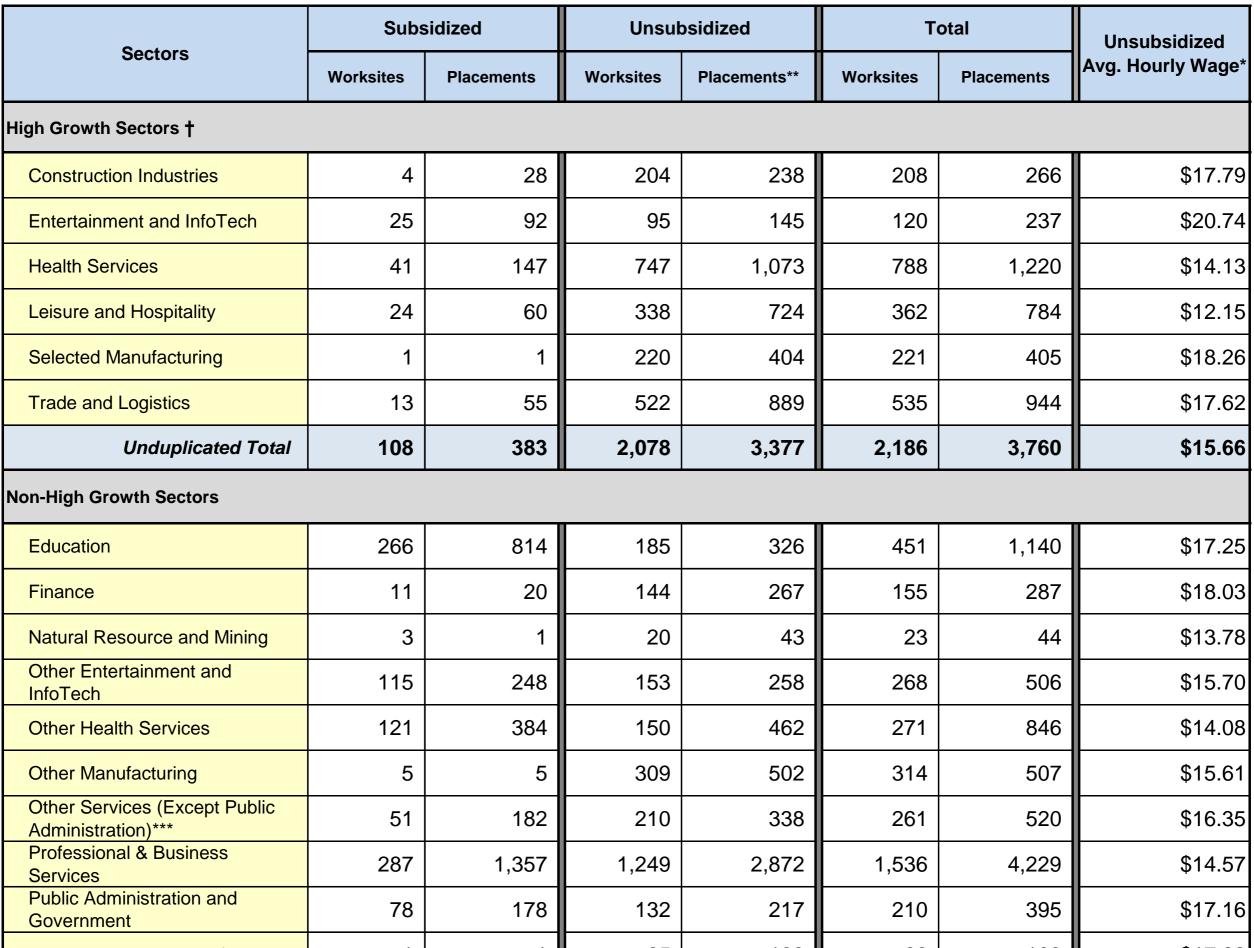


Workforce Development Report Worksites by Sector and Average Hourly Wage FY 17/18 7/1/17-6/30/18

County

of California*

America*sJobCenter



Unduplicated Overall Total	1,655	7,465	5,246	9,668	6,901	17,133	\$14.97
Unduplicated Total	1,547	7,099	3,530	7,200	5,077	14,299	\$14.64
Other Sectors****	174	750	731	1,360	905	2,110	\$14.88
Utilities	1	1	14	14	15	15	\$23.04
Unclassified Establishment	0	0	86	116	86	116	\$14.84
Retail	434	2,148	647	1,442	1,081	3,590	\$12.34
Real Estate and Rental/Leasing	1	1	65	108	66	109	\$17.28

† High Growth Sectors are defined based on the LAEDC 2016-2021 Jobs Report published June 2017.

* Average Hourly Wage is a weighted average and excludes the standard Countywide Youth subsidized average hourly wage of \$12.00/hour and of base wage placements.

** Includes base wage data and is currently only available 7/1/17 through 3/31/18, the remaining quarter of base wage data should be available by 12/31/18.

*** Other Services is an official identified sector per U.S. Census which consists of the following subsectors: Personal and Laundry Services; Private Households; Religious, Grantmaking, Civic, Professional and Similar Organizations; and Repair and Maintenance

**** Other Sectors refer to Employers with missing NAICS codes in CalJOBS or Youth@Work Program.

Data Sources: CalJOBS Data run date as of 8/30/2018

Work Based Learning Web System Data run date as of 9/4/2018



Workforce Development Report WIOA ADW and Youth@Work Trainings Delivered (Successfully Completed or In-Progress) FY 17/18 7/1/17-6/30/18



Training Type WIOA Work Based Learning* **Total Trainings Occupational Skills and Work Experience** High Growth Sectors† 50 28 78 **Construction Industries** Entertainment and InfoTech 181 92 273 Health Services 732 147 879 17 77 Leisure and Hospitality 60 1 199 200 Selected Manufacturing 55 371 **Trade and Logistics** 316 Total High Growth Sector Training 1,489 383 1,872 Other Sector Trainings Education 5 814 819 6 20 26 Finance 0 1 1 Natural Resource and Mining Other Health Services 0 248 248 Other Entertainment and InfoTech 0 384 384 5 0 5 Other Manufacturing 248 Other Services (Except Public Administration)** 66 182 558 1,357 1,915 **Professional & Business Services Public Administration & Government** 0 178 178 Real Estate and Rental/Leasing 0 1 1 9 Retail 2,148 2,157 16 17 Utilities 1 Other Sectors*** 752 750 1,502 8,511 Total Other Sector Training 1,412 7,099 **Total Occupational Skills and Work Experience** 2,901 7,465 10,366 Job Readiness 45 7,465 7,510 88 Not Applicable On-The-Job Training 88 Not Applicable Pre-Apprenticeships 25 25 35 Apprenticeships Not Applicable 35 Not Applicable Other Training Type**** 29 29 3.123 14,930 18,053 **Total Trainings Delivered**

† High Growth Sectors are defined based on the LAEDC 2016-2021 Jobs Report published June 2017.

*Work Based Learning reflects Participants that have received subsidized Work Experience.

**Other Services is an official identified sector per U.S. Census which consists of the following subsectors: Personal and Laundry Services; Private Households; Religious, Grantmaking, Civic, Professional and Similar Organizations; and Repair and Maintenance

***Other Sectors refer to trainings with missing course names or NAICS codes.

****Other Training Type refers to Other Training Services with the following activity names: Adult Education with Training Services; Customized Training; Enrolled in Post-Secondary Education; Entrepreneurial Training; Local Board Determination Training; Out-of-State Training Providing other ETPL; Private Sector Training; Skills Upgrading and Retraining; WIOA Prerequisite Trainings; Workplace Training & Cooperative Education

Note: All cells reflect unduplicated training counts.

Data Sources: CalJOBS Data run date as of 8/30/2018

LA County Youth Jobs Web System Data run date as of 9/4/2018



America*sJobCenter Workforce Development Report ADW, INVEST, JBJC and Youth@Work Participant Demographics FY 17/18 7/1/17-6/30/18

of California*

Domographico	Participant	ts Served	Participan	ts Trained	Placen	nents*
Demographics	Participants	% of Total	Participants	% of Total	Participants	% of Total
Gender						
Female	12,087	51.9%	4,941	52.5%	9,004	52.6%
Male	11,084	47.6%	4,438	47.1%	8,040	46.9%
Unknown	138	0.6%	41	0.4%	89	0.5%
Unduplicated Total	23,309	100.0%	9,420	100.0%	17,133	100.0%
Participation Age						
14 to 16 Years Old	3,471	14.9%	2,979	31.6%	2,985	17.4%
17 to 18 Years Old	4,937	21.2%	3,297	35.0%	3,999	23.3%
19 to 24 Years Old	5,906	25.3%	1,765	18.7%	4,310	25.2%
25 to 30 Years Old	1,908	8.2%	354	3.8%	1,353	7.9%
31 to 44 Years Old	3,350	14.4%	520	5.5%	2,172	12.7%
45+ Years Old	3,737	16.0%	505	5.4%	2,314	13.5%
Unduplicated Total	23,309	100.0%	9,420	100.0%	17,133	100.0%
Race - Ethnicity						
American Indian	77	0.3%	21	0.2%	46	0.3%
Asian	663	2.8%	218	2.3%	457	2.7%
Black	4,963	21.3%	2,376	25.2%	3,592	21.0%
Hispanic	13,883	59.6%	5,625	59.7%	10,487	61.2%
Multi-Race	308	1.3%	125	1.3%	213	1.2%
Pacific Islander	66	0.3%	30	0.3%	51	0.3%
White	1,519	6.5%	578	6.1%	1,066	6.2%
Wish Not to Answer	1,588	6.8%	247	2.6%	1,021	6.0%
Unknown/Other	242	1.0%	200	2.1%	200	1.2%
Unduplicated Total	23,309	100.0%	9,420	100.0%	17,133	100.0%
Populations						
Priority Populations	21,816	93.6%	9,158	97.2%	16,115	94.1%
Basic Skills Deficient	6,887	29.5%	908	9.6%	4,789	28.0%
CalFRESH	5,869	25.2%	2,998	31.8%	4,473	26.1%
CalWORKS	4,841	20.8%	3,574	37.9%	4,041	23.6%
Disabled	741	3.2%	159	1.7%	428	2.5%
Foster	942	4.0%	601	6.4%	717	4.2%
General Relief	1,194	5.1%	314	3.3%	797	4.7%
Homeless	839	3.6%	269	2.9%	569	3.3%
Low Income	17,261	74.1%	6,169	65.5%	12,413	72.5%
Parenting Youth	836	3.6%	259	2.7%	620	3.6%
Re-Entry	1,648	7.1%	651	6.9%	1,064	6.2%
Runaway	17	0.1%	13	0.1%	13	0.1%
Veteran	1,167	5.0%	204	2.2%	735	4.3%
Non-Priority	1,493	6.4%	262	2.8%	1,018	5.9%
Unduplicated Total	23,309	100.0%	9,420	100.0%	17,133	100.0%

* Includes base wage data and is currently only available 7/1/17 through 3/31/18, the remaining quarter of base wage data should be available by 12/31/18.

Note: Participants can fall under one or more "Priority Population" categories excluding Non-Priority.



America*sJobCenter Workforce Development Report ADW, INVEST, JBJC and Youth@Work Participant Demographics FY 17/18 7/1/17-6/30/18

of California*

Domographics	Participan	ts Served	Participan	ts Trained	Place	ments*
Demographics	Participants	% of Total	Participants	% of Total	Participants	% of Total
Education Status at Enrollment						
Education Beyond a Bachelor's Degree	160	0.7%	1	0.0%	122	0.7%
Bachelor's Degree or Equivalent	476	2.0%	5	0.1%	365	2.1%
Attained Other Post- Secondary Degree	326	1.4%	3	0.0%	229	1.3%
Attained Associates Diploma or Degree	321	1.4%	4	0.0%	237	1.4%
Attained Certificate of Attendance/Completion	1	0.0%	0	0.0%	1	0.0%
Some College	991	4.3%	113	1.2%	740	4.3%
High School Diploma	5,376	23.1%	1,914	20.3%	4,253	24.8%
Some High School	11,589	49.7%	6,186	65.7%	8,850	51.7%
Unknown/Other	4,069	17.5%	1,194	12.7%	2,336	13.6%
Unduplicated Total	23,309	100.0%	9,420	100.0%	17,133	100.0%

* Includes base wage data and is currently only available 7/1/17 through 3/31/18, the remaining quarter of base wage data should be available by 12/31/18.

Note: All cells reflect unduplicated participant counts.

Data Sources: CalJOBS Data run date as of 8/30/2018

Base Wage Data 7/1/17-3/31/18

Work Based Learning Web System Data run date as of 9/4/2018

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AGREE DEVELOS			Workforc essfully Comp FY	elopment Repo e Trainings oleted or In-Pro 17/18 -6/30/18					LA County obCenter of California [™]
	Adu	t & Dislocated Wo	orker		Youth@Work			Total	
Agency Name	Annual Goal	Actuals 7/1/17 - 6/30/18	% Achieved	Annual Goal	Actuals 7/1/17 - 6/30/18	% Achieved	Annual Goal	Actuals 7/1/17 - 6/30/18	% Achieved
			New Syste	em Contracts					
Antelope Valley Comprehensive AJCC	110	123	111.8%	191	177	92.7%	301	300	99.7%
East San Gabriel Valley Comprehensive AJCC	162	180	111.1%	406	172	• 42.4%	568	352	62.0%
Northeast San Fernando Valley AJCC	32	15	46.9%	73	31	42.5%	105	46	43.8%
Pomona Valley Comprehensive AJCC	175	249	142.3%	401	475	118.5%	576	724	125.7%
Rio Hondo Comprehensive AJCC	179	148	82.7%	525	299	5 7.0%	704	447	63.5%
South Los Angeles AJCC	61	47	77.0%	135	137	• 101.5%	196	184	93.9%
Veterans AJCC	74	104	140.5%				74	104	140.5%
West Los Angeles AJCC	118	93	78.8%	180	173	96.1%	298	266	89.3%
New System Unduplicated Total	911	959	105.3%	1,911	1,464	76.6%	2,822	2,423	85.9%
			Extensio	n Contracts					
East L.A./West San Gabriel Valley Comprehensive AJCC	148	114	• 77.0%	645	702	108.8%	793	816	102.9%
Florence Firestone AJCC	50	24	48.0%	17	41	241.2%	67	65	97.0%
Northeast San Gabriel Valley AJCC	56	69	123.2%	50	127	254.0%	106	196	184.9%
Rancho Dominguez Comprehensive AJCC	232	187	80.6%	414	443	107.0%	646	630	97.5%
Santa Clarita AJCC	116	220	189.7%				116	220	189.7%
Southeast L.A. Comprehensive AJCC	180	178	98.9%	917	948	103.4%	1,097	1,126	102.6%
Extension Unduplicated Total	782	792	101.3%	2,043	2,261	110.7%	2,825	3,053	108.1%
		Cor	ntract Expired I	During Program	Year				
Alta Med				38	116	305.3%	38	116	305.3%
Antelope Valley AJCC (AYC)				59	66	111.9%	59	66	111.9%
Central San Gabriel Valley AJCC	42	53	126.2%				42	53	126.2%
Door of Hope				38	40	105.3%	38	40	105.3%
Goodwill				237	97	4 0.9%	237	97	4 0.9%
JVS - Antelope Valley	66	70	106.1%	24	0	0.0%	90	70	• 77.8%
Los Angeles County Office of Education				29	46	158.6%	29	46	158.6%
Los Angeles Unified School District				12	31	258.3%	12	31	258.3%
Managed Career Solutions				186	177	95.2%	186	177	95.2%
Managed Career Solutions West	65	107	164.6%	28	38	135.7%	93	145	155.9%
Mexican American Opportunity Foundation				19	25	131.6%	19	25	131.6%
Pomona AJCC	32	44	137.5%				32	44	137.5%
Soledad Enrichment Action				48	45	93.8%	48	45	93.8%
South Valley AJCC	50	40	80.0%				50	40	80.0%
UCLA Regents				19	32	168.4%	19	32	168.4%
Veterans Program AJCC	28	30	107.1%				28	30	107.1%
Watts Labor Community Action Committee				19	19	• 100.0%	19	19	• 100.0%
Other County of Los Angeles Workforce Development Areas*				4,099	3,975	97.0%	4,099	3,975	97.0%
Contracts Expired Unduplicated Total	283	403	142.4%	4,855	4,709	97.0%	5,138	5,112	99.5%
Unduplicated Overall Total	1,976	2,154	109.0%	8,809	8,434	95.7%	10,785	10,588	98.2%

*Other Workforce Development Areas only includes the Work-Based Learning program.

Legend: Green = Goal met; v = Within 10% of meeting goal; Red = More than 10% of meeting goal

Data Sources: CalJOBS Data run date as of 8/30/2018 Work Based Learning Web System Data run date as of 9/4/2018

A BURNINY SERVICE		W	orkforce Devel Workforce P FY 17 7/1/17-6	lacements * 7/18	rt			America*s	LA County obCenter of California [™]
	Adul	t & Dislocated Wo	orker		Youth@Work**			Total	
Agency Name	Annual Goal	Unduplicated Actuals 7/1/17 - 6/30/18	% Achieved	Annual Goal	Unduplicated Actuals 7/1/17 - 6/30/18	% Achieved	Annual Goal	Unduplicated Actuals 7/1/17 - 6/30/18	% Achieved
			New System	Contracts					
Antelope Valley Comprehensive AJCC	236	221	93.6%	264	176	66.7%	500	397	• 79.4%
East San Gabriel Valley Comprehensive AJCC	318	238	• 74.8%	528	173	9 32.8%	846	411	• 48.6%
Northeast San Fernando Valley AJCC	65	56	86.2%	78	23	e 29.5%	143	79	• 55.2%
Pomona Valley Comprehensive AJCC	436	452	• 103.7%	552	484	e 87.7%	988	918	92.9%
Rio Hondo Comprehensive AJCC	405	359	88.6%	699	369	6 52.8%	1,104	714	64.7%
South Los Angeles AJCC	104	79	76.0%	186	153	82.3%	290	222	76.6%
Veterans AJCC	173	121	69.9%				173	272	157.2%
West Los Angeles AJCC	144	200	138.9%	237	199	8 4.0%	381	236	61.9%
New System Unduplicated Total	1,881	1,686	89.6%	2,544	1,576	61.9%	4,425	3,205	72.4%

Extension Contracts

Unduplicated Overall Total	, , , , , , , , , , , , , , , , , , ,	6,966	104.9%	11,021	10,269	93.2%	17,659	17,133	97.0%
Contracts Expired Unduplicated Total		3,303	144.5%	5,248	5,464	• 104.1%	7,534	8,717	115.7%
Other County of Los Angeles Workforce Development Areas****				4,099	3,975	97.0%	4,099	3,975	97.0%
Unassigned Agencies***		871			332			1,201	
Watts Labor Community Action Committee				19	19	• 100.0%	19	19	• 100.0%
Veterans Program AJCC	312	266	85.3%				312	266	85.3%
UCLA Regents				19	32	1 68.4%	19	32	168.4%
South Valley AJCC	351	308	87.7%				351	308	87.7%
Soledad Enrichment Action				48	45	93.8%	48	45	93.8%
Pomona AJCC	238	262	110.1%				238	262	110.1%
Mexican American Opportunity Foundation				19	25	131.6%	19	25	131.6%
Managed Career Solutions West	578	691	119.6%	285	352	123.5%	863	1048	121.4%
Managed Career Solutions				186	177	95.2%	186	177	95.2%
Los Angeles Unified School District				12	31	258.3%	12	31	258.3%
Los Angeles County Office of Education				29	46	158.6%	29	46	158.6%
JVS - Antelope Valley				24	0	0.0%	24	0	• 0.0%
Goodwill				237	97	4 0.9%	237	97	4 0.9%
Door of Hope				38	40	1 05.3%	38	40	105.3%
Central San Gabriel Valley AJCC	378	443	117.2%				378	443	4 9.6%
Antelope Valley AJCC	429	466	108.6%	195	161	82.6%	624	636	58.2%
Alta Med				38	116	305.3%	38	116	305.3%
			ntract Expired Du						
Extension Unduplicated Total		2,550	103.2%	3,229	3,421	105.9%	5,700	5,934	104.1%
Southeast L.A. Comprehensive AJCC	729	809	111.0%	1,255	1,294	• 103.1%	1,984	2,103	106.0%
Santa Clarita AJCC	114	140	122.8%				114	140	122.8%
Rancho Dominguez Comprehensive AJCC	654	658	100.6%	550	547	99.5%	1,204	1218	101.2%
Northeast San Gabriel Valley AJCC	193	236	122.3%	422	428	• 101.4%	615	690	112.2%
Florence Firestone AJCC	198	167	8 4.3%	187	189	• 101.1%	385	391	101.6%
East L.A./West San Gabriel Valley Comprehensive AJCC	583	549	94.2%	815	812	99.6%	1,398	1,413	• 101.1%

*Placements for the WIOA program include those participants who were placed during the exit of the program or during follow-up within the report period. Includes base wage data and is currently only available 7/1/17 through 3/31/18, the remaining quarter of base wage data should be available by 12/31/18.

**Youth@Work includes subsidized and unsubsidized employment placements.

***Unassigned Agencies consist of records that are missing an Activity Agency Code or records that were carried over from the previous fiscal year from Agencies that no longer have contracts.

****Other Workforce Development Areas only includes the Work-Based Learning program.

Legend: Green = Goal met; w = Within 10% of meeting goal; Red = More than 10% of meeting goal

Data Sources: CalJOBS Data run date as of 8/30/2018 Base Wage Data 7/1/17-3/31/18 Work Based Learning Web System Data run date as of 9/4/2018

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Workforce Development Report WIOA Accountability Measures Definitions FY 17/18



Performance Results	Definition
Entered Employment (2nd quarter after exit)	Number of exiters employed during the 2nd quarter after exit (For youth only - numerator includes those employed or in education or training during Q2 after exit).
Entered Employment (4th quarter after exit)	Number of exiters employed during the 4th quarter after exit (For youth only - numerator includes those employed or in education or training during Q4 after exit).
Median Earnings	The midpoint of wages earned during the 2nd quarter after exit for all exiters with wages in the 2nd quarter after exit.
Credential Rate	Number of exiters enrolled in postsecondary education or training that obtained credential during participation or within 1 year after exit. OR Number of exiters enrolled in secondary education program and obtained secondary school diploma or equivalent during participation or within 1 year of exit AND were also employed or enrolled in education/training leading to a credential within 1 year after exit.
Measurable Skills Gains	Number of in-program participants in an education or training program that lead to a postsecondary credential or employment and are achieving skill gains in one of the following: 1.Educational Achievement 2.HS Diploma or equivalent 3.Secondary/post-secondary transcript/report card 4.Training milestone 5.Skills progression

Employer Measures**	
1. Retention Rate with Same Employer	Number of participants employed with the same employer in Q2 and Q4 after exit.
2. Employer Penetration Rate (Market Penetration)	Number of establishments that have received, or who continues to receive, a service or other assistance during report period.
3. Repeat Business Customers Rate	Number of establishments that have received, or who continue to receive, a service or other assistance during report period AND who utilize a service anytime within previous 3 years.

Note: Baseline outcome data on these performance measures was collected during FY 2017-18 and will be used to develop performance goals for subsequent years (WSIN 15-47).

** State has the discretion to choose two or all three of the employer measures. Employer accountability measures are not included in this listing as we are waiting for the state to provide further direction on actual measures they will want WDAs to track.

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Data Source: Department of Labor WIOA Regulations Final Rule:

https://www.doleta.gov/wioa/Docs/wioa-regs-labor-final-rule.pdf