



September 24, 2021

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TO: Workforce Development Board

FROM: Alfred Beyruti  
Finance Manager

SUBJECT: **LOS ANGELES COUNTY WORKFORCE PROGRAMS - FISCAL YEAR 2020-21 PAYMENT STATUS REPORT – THROUGH JUNE 2021**

This memorandum provides the County of Los Angeles' WIOA Payment Status Report for Fiscal Year (FY) 2020-21 for your review and approval. Cumulative payments and commitments made through June 2021 totaled roughly \$32.30 million or 83% of available funding.

The Payment Status Report is attached to this memorandum for your reference and the chart below provides a summary of expenditures.

FY 2020-21 WIOA Payments Made through March 2021 (in millions)			
	BUDGET	PAYMENTS AND COMMITMENTS MADE	BALANCE
One Stop Operations	\$32.87	\$27.93	\$4.94
Business Services	\$1.97	\$1.97	\$0.00
WDB Operations	\$0.72	\$0.72	\$0.00
Administration	\$3.34	\$1.68	\$1.66
<b>TOTAL</b>	<b>\$38.90</b>	<b>\$32.30</b>	<b>\$6.60</b>

The expenditures through the 4th quarter resulted in unspent amount of \$6.6 million. This is about \$1.6 million more than the carryover amount of \$5.0 million from the prior fiscal year.

The following are the areas that resulted in the \$6.6 million of under-expenditures:

- \$1.206 million from one time only NDWG grants. This was a 2 year grant and the unspent amount is committed for current year NDWG activities.
- \$3 million in ADW training activities which will be carried over to FY 2021-22 and be budgeted for training.
- \$928k from AJCC non-training allocations. This is consistent with prior year AJCC non-training under-expenditures. This will be reallocated to AJCCs for their non-training expenditures in FY 2021-22.
- \$17k from English Language Learner
- \$1.456 million from administrative activities as follows:
  - \$1 million from WIOA Youth. This amount will be reallocated to our AJCCs for Youth activities to backfill the EDD Youth funding reduction of \$437k in FY 2021-22 and lower than usual WIOA Youth carryover dollars. In prior FYs, our WIOA Youth Carryover amounts were much greater than in FY 20-21.
  - \$456k from WIOA ADW. This amount will be repurposed to enhance the system's IT modules and PPEs for our AJCCs as recommended by the Financial Workgroup.

The Department also receives funding from various funding streams to provide non-WIOA workforce services. These funds target populations with barriers, such as homeless adults, justice involved individuals, disadvantaged youth, and seniors.

The Non-WIOA Payment Status Report reflects an unspent amount of \$15.094 million, primarily from under-expenditures in our Youth Jobs Program. The pandemic had a major impact on youth receiving work experience. Stay Home Orders, school closures, and temporary worksite closures impacted our youth placements into subsidized employment. The unspent youth dollars are from County general funds and are one-time-only funds. At the close of the year, the funds were returned to the County and reallocated for the current year's Youth Jobs Program.

Our Homeless programs also experienced lower than anticipated service levels which resulted in lower expenditures. Of the \$2.1 million unspent, \$558k is carried over into FY 21-22. The remaining balance is returned to the County's Measure H budget and reallocated for FY 21-22 homeless programs.

In the current year, the Department received \$60 million from Coronavirus Aid, Relief, and Economic Security (CARES) Act. This funding was fully spent by providing employer grants and PPEs to local businesses and providing rapid re-employment services to the local workforce impacted by the pandemic.

Should you require additional information, please contact me at (323) 806-6481 or [abeyruti@wdacs.lacounty.gov](mailto:abeyruti@wdacs.lacounty.gov).

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Attachment