



COUNTY OF LOS ANGELES
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES
FY 2020-21 PAYMENT STATUS REPORT (JULY 1, 2020 THROUGH JUNE 30, 2021)
WIOA PROGRAMS



	Allocation (Annual Budget) (a)	Payments (Through Q4) (b)	Accruals & Commitments (c)	Balance (c)=a-b
FUNDING				
Current Year Funding				
WIOA Adult & DW	\$ 18,364,000	\$ 12,931,000	\$ 1,029,000	\$ 4,404,000
WIOA Rapid Response	1,174,000	1,108,000	66,000	-
WIOA Youth	11,879,000	10,879,000		1,000,000
CA Megafires NDWG	1,677,000	957,000		720,000
COVID-19 Disaster Recovery NDWG	2,200,000	1,734,000		466,000
Total Current Year Funding	\$ 35,294,000	\$ 27,609,000	\$ 1,095,000	\$ 6,590,000
Unspent Funds from Last Fiscal Year	3,608,000	3,591,000		17,000
Total Available Funding	\$ 38,902,000	\$ 31,200,000	\$ 1,095,000	\$ 6,607,000
ONE STOP OPERATIONS				
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 15,355,000	\$ 14,095,000	92%	\$ 1,260,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	11,347,000	7,326,000	430,000 68%	3,591,000
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,106,000	5,012,000	98%	94,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,064,000	465,000	599,000 100%	-
One Stop Operations - Total	32,872,000	26,898,000	85%	4,945,000
BUSINESS SERVICES				
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,081,000	1,081,000	100%	-
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	886,000	820,000	66,000 100%	-
Business Services - Total	1,967,000	1,901,000	85%	-
WDB OPERATIONS				
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	718,000	718,000	100%	-
ADMINISTRATION				
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	3,345,000	1,683,000	50%	1,662,000
TOTAL BUDGET	\$ 38,902,000	\$ 31,200,000	\$ 1,095,000 83%	\$ 6,607,000

* 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training.

Note: These expenditures do not include a total of \$548K leveraged resources for ADW training activities.



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WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES
FY 2020-21 PAYMENT STATUS REPORT (JULY 1, 2020 THROUGH JUNE 30, 2021)
NON-WIOA PROGRAMS



	Allocation (Annual Budget) (a)	Payments (Through Q4) (b)	Accruals & Commitments (c)	Balance (c)=a-b
FUNDING				
Current Year Funding				
Youth Jobs Program	\$ 27,700,000	\$ 18,161,000	\$ 234,000	\$ 9,305,000
INVEST Program	4,750,000	3,121,000		1,629,000
JJCPA - Training for Probation Youth	1,000,000	1,000,000		-
Homeless Initiatives	7,510,000	5,390,000		2,120,000
Jail Based Program	1,000,000	214,000		786,000
Title V - Senior Employment Program	1,486,000	1,486,000		-
Prison to Employment Initiative (P2E)	2,874,000	1,620,000		1,254,000
CEO CARES	60,000,000	60,000,000		-
Total Current Year Funding	\$ 106,320,000	\$ 90,992,000	\$ 234,000	\$ 15,094,000
Unspent Funds from Last Fiscal Year	-	-		-
Total Available Funding	\$ 106,320,000	\$ 90,992,000	\$ 234,000	\$ 15,094,000
ONE STOP OPERATIONS				
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 17,345,000	\$ 12,729,000		73% \$ 4,616,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	23,733,000	14,270,000		60% 9,463,000
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	3,705,000	3,414,000		92% 291,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	501,000	267,000	234,000	100% -
One Stop Operations - Total	45,284,000	30,680,000	234,000	68% 14,370,000
BUSINESS SERVICES				
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	636,000	324,000		51% 312,000
Employee Layoff Aversion and Rapid Reemployment	7,000,000	6,905,000		99% 95,000
Employer Assistant Grant	49,000,000	49,000,000		100% -
Business Services - Total	56,636,000	56,229,000	-	99% 407,000
ADMINISTRATION				
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	4,400,000	3,021,000		69% 1,379,000
TOTAL BUDGET	\$ 106,320,000	\$ 89,930,000	\$ 234,000	\$ 16,156,000



COUNTY OF LOS ANGELES
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES
FY 2020-21 PAYMENT STATUS REPORT (JULY 1, 2020 THROUGH JUNE 30, 2021)
ALL WORKFORCE PROGRAMS



	Allocation (Annual Budget) (a)	Payments (Through Q4) (b)	Accruals & Commitments (c)	Balance (c)=a-b
FUNDING				
Current Year Funding				
WIOA Adult & DW	\$ 18,364,000	\$ 12,931,000	\$ 1,029,000	\$ 4,404,000
WIOA Rapid Response	1,174,000	1,108,000	66,000	-
WIOA Youth	11,879,000	10,879,000	-	1,000,000
CA Megafires NDWG	1,677,000	957,000		720,000
COVID-19 Disaster Recovery NDWG	2,200,000	1,734,000		466,000
Youth Jobs Program	27,700,000	18,161,000	234,000	9,305,000
INVEST Program	4,750,000	3,121,000	-	1,629,000
JJCPA - Training for Probation Youth	1,000,000	1,000,000	-	-
Homeless Initiatives	7,510,000	5,390,000	-	2,120,000
Jail Based Program	1,000,000	214,000		786,000
Title V - Senior Employment Program	1,486,000	1,486,000	-	-
Prison to Employment Initiative (P2E)	2,874,000	1,620,000	-	1,254,000
CEO CARES	60,000,000	60,000,000		-
Total Current Year Funding	\$ 141,614,000	\$ 118,601,000	\$ 1,329,000	\$ 21,684,000
Unspent Funds from Last Fiscal Year	3,608,000	3,591,000	-	17,000
Grand Total	\$ 145,222,000	\$ 122,192,000	\$ 1,329,000	\$ 21,701,000
ONE STOP OPERATIONS				
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 32,700,000	\$ 26,824,000	\$ -	\$ 5,876,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	35,080,000	21,596,000	430,000	13,054,000
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	8,811,000	8,426,000	-	385,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,565,000	732,000	833,000	-
One Stop Operations - Total	78,156,000	57,578,000	1,263,000	19,315,000
BUSINESS SERVICES				
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,717,000	1,405,000	-	312,000
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	886,000	820,000	66,000	-
Employee Layoff Aversion and Rapid Reemployment	7,000,000	6,905,000		95,000
Employer Assistant Grant	49,000,000	49,000,000		-
Business Services - Total	58,603,000	58,130,000	66,000	407,000
WDB OPERATIONS				
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	718,000	718,000	-	-
ADMINISTRATION				
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	7,745,000	4,704,000	-	3,041,000
TOTAL BUDGET	\$ 145,222,000	\$ 121,130,000	\$ 1,329,000	\$ 22,763,000